



**Funding Subcommittee  
02/11/08**

This packet contains handouts that were distributed at the Funding Subcommittee meeting on February 11, 2008 and includes the following items:

- Memo from Council President Daniel Davis to Councilman Kevin Hyde, re: Public Safety Issues (dated 12/11/07)
- Table, Jacksonville Journey Federal Funding Opportunities
- Table, Jacksonville Journey Funding Summary
- *Palm Beach Post* article, dated January 13, 2008 "Boca Mall Owner Creates Security Task Force"

**MEMORANDUM**

DATE: December 11, 2007

TO: Councilmember Kevin Hyde, Chair Public, Health and Safety Committee

FROM: Daniel Davis  
City Council President

RE: Public Safety Issues

---

In light of the recent comments made by Sheriff John Rutherford and the release of the Matrix audit I want to share my thoughts about our public's safety and the Jacksonville Sheriff's Office.

I understand the Mayor is implementing a crime prevention task force and I would like to appoint you and Councilwoman Mia Jones as our representatives from the Council. I appreciate your hard work as chair of the Public Health and Safety Committee and ask that you and Ms. Jones report the status of the meetings to the Council on a regular basis.

Also, I believe it is critical our City Council fund new police officers.

From my perspective, the public is demanding additional officers to improve response time throughout our city. One hundred new officers on the street would cost approximately \$10 million per year and I believe we should improve police presence and response time in our neighborhoods.

The Matrix audit also addresses implementing administrative efficiencies within the Sheriff's Office and I am appointing Council Auditor Kirk Sherman to serve as my representative on the Matrix Implementation Working Group. Not only is it incumbent for us to fund more officers in the streets but it is imperative the Sheriff streamline his operations. Mr. Sherman will report the progress on the implementation to the Council as we move forward.

I recognize that we already live in a tight budget environment. However, I am hopeful that with the Council's leadership and our work with the Administration and Sheriff on the crime

①

prevention task force and Matrix implementation team, we can identify the resources necessary to meet this community's public safety needs.

At the same time, we need our faith, business and neighborhood leaders to help solve our community problems. The leadership role we can play is standing shoulder to shoulder with our volunteer army and provide a ready, willing and able police force to keep everyone safe in the process.

Thank you for your service and your continued commitment to a safer Jacksonville.

cc: Jacksonville City Council  
Kirk Sherman

**Office of the Sheriff  
General Fund  
Budget and Employee Cap  
Five Year Analysis**

<u>Fiscal Year</u>	<u>Approved Budgets</u>	<u>Dollar Change</u>	<u>Percent Change</u>
2002/03	215,248,051		
2003/04	224,745,767	9,497,716	4%
2004/05	247,848,881	23,103,114	9%
2005/06	273,799,386	25,950,505	9%
2006/07	297,774,674	23,975,288	8%
2007/08	322,379,936	24,605,262	8%

**Authorized Employee Changes**

<u>Fiscal Year</u>	<u>Authorized Employees</u>	<u>Change</u>	<u>Percent Change</u>	<u>Total Sworn *</u>
2002/03	2,732			1,622
2003/04	2,719	(13)	-0.48%	1,592
2004/05	2,861	142	4.96%	1,602
2005/06	2,939	78	2.65%	1,677
2006/07	2,990	51	1.71%	1,673
2007/08	2,994	4	0.13%	1,668

**Note:**

The organic growth of the Sheriff's Office is an average of 6% each year without changes in employees authorized.

\* Officers have been transferred to and from grant funds and the general fund. The count of sworn officers is general fund only.

**OFFICE OF THE SHERIFF  
SHERIFF'S STAFFING RECOMMENDATIONS**

	<u>SWORN</u>	<u>CORRECTIONS</u>	<u>CIVILIAN</u>	<u>TOTAL PERSONNEL</u>
<b>Patrol &amp; Enforcement</b>				
40% Proactivity Level recommended by Matrix	21	-	-	21
40% to 45% Proactivity Level	69	-	-	69
Additional Supervisors for 45% Proactivity Level	11	-	-	11
To meet Traffic Enforcement Index	56	-	-	56
Additional Supervisors for Traffic	7	-	-	7
100% Revenue Support for Wrecker Unit	-	-	-	-
<b>Sub-total</b>	<u>164</u>	<u>-</u>	<u>-</u>	<u>164</u>
<b>Investigations &amp; Homeland Security/Narcotics &amp; Vice</b>				
Sex Crimes - Add 2 Sgts, 13 Det & 2 Civ	15	-	2	17
Robbery - Add 1 Sgt, 8 Det & 2 Civ	9	-	2	11
Auto Theft - Add 3 Detectives & 2 Civilians	3	-	2	5
Burglary - Add 1 Sgt, 6 Detectives & 2 Civ	7	-	2	9
Economic Crimes - Add 3 Sgts, 12 Det & 3 Civ	15	-	3	18
Fugitive Unit - Replace Sworn with COs	(9)	9	-	-
Crime Scene Unit - Civilianize (Attrition)	-	-	5	5
Narcotics Tactical Sq - Add 1 Sgt & 8 Det	9	-	-	9
HLS Unit - Add 1 CSA III	-	-	1	1
Aviation - Civilianize Lt. Position	(1)	-	1	-
<b>Sub-total</b>	<u>48</u>	<u>9</u>	<u>18</u>	<u>75</u>
<b>Corrections</b>				
PDF - 3 Rover Positions & 10 Posts; 69 CO's	-	66	-	66
PDF - Adopt 1.76 Relief	-	24	-	24
CTC - Adopt 1.76 Relief	-	6	-	6
MCC - Add 5 CO's for Perimeter Security	-	5	-	5
MCC - Adopt 1.76 Relief	-	8	-	8
Civilianize COs in Support Functions	-	(3)	3	-
MCC - Add 2 Civilians for Mail duties	-	-	2	2
Add 2 CO's for court & screening inmates	-	2	-	2
<b>Sub-total</b>	<u>-</u>	<u>108</u>	<u>5</u>	<u>113</u>

**Police Services**

Central Records - Add 4 PST II's	-	-	4	4
Communications - Add 38 ECO's	-	-	38	38
Civil - Add 1 CSA III	-	-	1	1
Security - Add 1 Security Officer	-	-	1	1
Logistics - Civilianize Captain's Position	-	-	1	1
Property - Add part-time to eliminate backlog	-	-	-	-
Facilities Mgt - Eliminate 1 Police Officer	(1)	-	-	(1)
Courts - Add 11 Jud Officers & 2 Sgts	-	-	13	13
Courts - Delete Part-time hours	-	-	-	-
<b>Sub-total</b>	<u>(1)</u>	<u>-</u>	<u>58</u>	<u>57</u>

**Personnel & Professional Standards**

Personnel - Add 1 Career Development Coord	-	-	1	1
Prof Stds - Add Instructor for Range & Acad	1	-	-	1
Prof Stds - Add 1 Co Sgt in Internal	-	1	-	1
Prof Stds - Add 2 Civilians for CO Accreditation	-	-	2	2
Prof Stds - Add 1 Detective in Inspections	1	-	-	1
Prof Stds - Add 1 Sworn Sgt in Inspections	1	-	-	1
Prof Stds - 11 PO's & 6 CO's for training	11	6	-	17
<b>Sub-total</b>	<u>14</u>	<u>7</u>	<u>3</u>	<u>24</u>

<b>TOTAL DEPARTMENT</b>	<u>225</u>	<u>124</u>	<u>84</u>	<u>433</u>
-------------------------	------------	------------	-----------	------------

**Sheriff's Schedule of Implementation  
of Requested Positions**

Positions	Fiscal Year	Sworn	Corrections	Civilians	Total	
	2007/2008	40 39	in April in July	6 8 5 5 5 5 5 3	in February in March in April in May in June in July in August in September	121
	2008/2009	40 40	in October in April	19	in October	179
	2009/2010	36	in October	23	in October	103
	2010/2011	30	in October			30
	<b>Total Positions</b>	225	124	84		433

**Cost of Sheriff's Implementation**

Fiscal Year	Sworn Officers	Corrections *	Civilians	Total
2007/2008	\$ 2,169,925	\$ -	\$ 747,559	\$ 2,917,484
2008/2009	\$ 14,089,877	\$ 1,837,546	\$ 2,138,419	\$ 18,065,842
2009/2010	\$ 15,144,993	\$ 429,719	\$ 3,224,167	\$ 18,798,879
2010/2011	\$ 18,405,160	\$ (283,168)	\$ 3,395,495	\$ 21,517,487
<b>Total Cost</b>	<b>\$ 49,809,955</b>	<b>\$ 1,984,097</b>	<b>\$ 9,505,640</b>	<b>\$ 61,299,692</b>

\* Corrections numbers are net of savings from overtime reductions.

**Cost of 100 Officers**

<u>Month</u>	<u>Description</u>	<u>FY 2008-2009</u>	<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Oct 2008	Salaries	757,850	864,676	937,560
20 Officers	Special Pay	24,000	24,000	24,000
12 Months	Pension	251,052	285,354	308,757
	Group Health	70,560	101,606	109,735
	Group Life	2,459	3,741	4,056
	Med tax	11,337	12,886	13,943
	Dental	2,700	3,654	3,710
	Vehicles	432,580	-	-
	Fuel & Maint	8,000	98,880	101,846
	Radios & Laptops	236,660	-	-
	Uniforms & Equipment	80,000	87,756	90,389
	Total	<u>1,877,198</u>	<u>1,482,553</u>	<u>1,593,995</u>
April 2009	Salaries	754,541	1,648,670	1,828,176
40 Officers	Special Pay	24,000	48,000	48,000
6 Months	Pension	249,989	544,801	602,440
	Group Health	50,803	219,470	237,023
	Group Life	816	7,132	7,909
	Med tax	11,289	24,602	27,205
	Dental	1,769	7,181	7,289
	Vehicles	-	865,160	-
	Fuel & Maint	-	115,360	203,693
	Radios & Laptops	100,000	373,320	-
	Uniforms & Equipment	160,000	15,065	15,517
	Total	<u>1,353,207</u>	<u>3,868,761</u>	<u>2,977,250</u>
Oct 2009	Salaries	-	1,428,233	1,781,232
40 Officers	Special Pay	-	48,000	48,000
12 Months	Pension	-	474,019	587,367
	Group Health	-	203,213	219,470
	Group Life	-	6,179	7,706
	Med tax	-	21,405	26,524
	Dental	-	7,308	7,420
	Vehicles	-	865,160	-
	Fuel & Maint	-	16,480	203,693
	Radios & Laptops	-	473,320	-
	Uniforms & Equipment	-	164,800	15,517
	Total	<u>-</u>	<u>3,708,117</u>	<u>2,896,928</u>
<b>Total Officers</b>				
100	<b>Fiscal Year Total</b>	<u>\$ 3,230,405</u>	<u>\$ 9,059,430</u>	<u>\$ 7,468,173</u>

6



1  
2  
3  
4                                   **ORDINANCE 2008-**

5           AN    ORDINANCE    CREATING    SECTION    111.350  
6            (NEIGHBORHOODS SAFETY TRUST FUND),    ORDINANCE  
7           CODE TO PROVIDE A DEDICATED FUNDING SOURCE FOR  
8           ADDITIONAL SWORN OFFICERS TO INCREASE POLICE  
9           PRESENCE    IN    JACKSONVILLE    NEIGHBORHOODS;  
10          AMENDING    ORDINANCE    2007-1131-E    TO    REPEAL  
11          SECTION    5    ENTITLED    ACCOUNTING    FOR    PROGRAM  
12          REVENUES    AND    EXPENDITURES;    PROVIDING    FOR  
13          STATUS REPORT OF RED LIGHT RUNNING CAMERAS,  
14          BIDS,        VENDOR        SELECTION        AND        SCHEDULE  
15          INSTALLATION;    CONTINGENT    UPON        STATUTORY  
16          AUTHORITY;    PROVIDING AN EFFECTIVE DATE.

17  
18          **WHEREAS,** a core function of government is to protect the  
19          health, safety and welfare of the citizenry; under the current  
20          budget, the public safety component of that core function  
21          constitutes approximately half of the general fund resources; and

22          **WHEREAS,** the electorate has recently adopted an amendment to  
23          the property tax amendment that is forecasted to reduce the City of  
24          Jacksonville's property tax revenue by \$50-75 million annually; and

25          **WHEREAS,** now more than ever, the balance of resources and  
26          judicious use of funds is paramount in the ability of the City to  
27          meet the overall needs of its citizens;

28          **WHEREAS,** the number of violent crimes and murders have  
29          increased in Jacksonville over the last several years, and the need  
30          for additional police presence has been recommended by the Matrix  
31          Report date of November 27, 2007 and requested by the Jacksonville

1 Sheriff's Office; and

2 **WHEREAS**, fiscal responsibility dictates that prior to adding  
3 an additional expense, a viable funding source should be  
4 identified; and such a source has been suggested by capturing the  
5 revenue generated by penalties from red light running; and

6 **WHEREAS**, the nexus between the money generated from violators  
7 of public safety by running red lights and the funding for  
8 additional officers for public safety is closely aligned; and

9 **WHEREAS**, the City Council auditors have analyzed and studied  
10 the potential revenue source from the recently enacted red light  
11 running Ordinance 2007-1131-E and based on that analysis a  
12 conservative estimate of \$150,000 might be generated from one  
13 camera; and

14 **WHEREAS**, contingent on statutory authority from the Florida  
15 Legislature, these funds could be used to place 100 police officers  
16 on the street; 20 recruits to begin training in October, 2008;  
17 funding contingent another 40, in April 2009, funding contingent  
18 and another 40 recruits in October 2009; now therefore

19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Creating Section 111.350 (Neighborhoods Safety**  
21 **Trust Fund), Ordinance Code.** Section 111.350 (Neighborhoods Safety  
22 Trust Fund), Ordinance Code is hereby created to read as follows:

23 **CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS**

24 \* \* \*

25 **PART 3. PUBLIC SAFETY AND COURTS.**

26 \* \* \*

27 **Sec. 111.350. Neighborhoods Safety Trust Fund.**


28 There is hereby established a trust fund to be known as the  
29 *Neighborhoods Safety Trust Fund*, the "Fund". Section 636.412,  
30 *Ordinance Code*, creates penalties for red zone and speed  
31 infractions as defined by Section 636.402, *Ordinance Code*. All net

1 money generated from these penalties shall be placed into the Fund  
2 and shall be used exclusively for (1) the training and hiring of  
3 new sworn law enforcement officers to be used in neighborhood  
4 patrol capacities; and (2) to increase sworn law enforcement  
5 presence in Jacksonville Neighborhoods. The money deposited in the  
6 Fund are subject to annual appropriation by the City Council  
7 pursuant to the annual budget approval process. Appropriation of  
8 funds shall be available only to increase presence of law  
9 enforcement officers in Jacksonville neighborhoods, and shall  
10 include the cost of providing standard issue equipment to those  
11 officers. Any unspent funds remaining and/or unencumbered in the  
12 Fund at the end of the fiscal year shall remain within the Fund's  
13 fund balance with all interest thereon and shall only be used to  
14 fund sworn law enforcement officer activities as noted herein.

15 **Section 2. Ordinance 2007-1131-E amended to repeal**  
16 **Section 5. Accounting for program revenues and expenditures.** The  
17 provisions of 2007-1131-E, Section 5 are hereby repealed in their  
18 entirety. The section reads as follows:

19 **"Section 5. Accounting for Program Revenues and**  
20 **Expenditures.** Revenue and expenditures derived from  
21 this activity shall be accounted for within a separate  
22 index within the Sheriff's Office General Fund set of  
23 accounts as created by General Accounting. The balance  
24 of any residual revenue in this activity at the end of  
25 the fiscal year, after all Sheriff's Office expenses and  
26 costs related to the administration and operation of this  
27 program are funded, shall be available for subsequent  
28 appropriation by the City Council."

29 **Section 3. Status Report of Red Light Running Cameras'**  
30 **Vendor Selection, Schedule Installation, and training and grace**  
31 **periods.**



1 A status report is requested from the Administration on the  
2 following subject matter and target dates:

3 1. No later than May 15, 2008, the Administration shall  
4 report to Council a status of the selection of the vendor, and  
5 status of the state legislation; and

6 2. No later than July 15, 2008, the Administration shall  
7 report to Council the status of the installation schedule and  
8 schedule for training and grace periods.

9 **Section 4. Contingent upon the statutory authority from**  
10 **the Florida Legislature.** Funding and implementation of this  
11 ordinance and Part 4 of Chapter 636 are subject to that authority  
12 granted by State Statute.

13 **Section 5. Effective Date.** This ordinance shall  
14 become effective upon signature by the Mayor or upon becoming  
15 effective without the Mayor's signature.

16 Form Approved:

17 \_\_\_\_\_  
18 Office of General Counsel

19 Legislation Prepared By: Margaret M. Sidman

20 G:\SHARED\LEGIS.CC\2008\ord\Chapter 111.350 Neighborhoods Safety Trust Fund 2.8.07.doc



Select Year: 2008

Select Chamber: Senate

Go

Jump To: Bill Text (1) | Amendments (0) | Bill Analyses (0) | Vote History (0) | Citations

◀ Previous Senate Bill

Next Senate Bill ▶

## Senate 0816: Relating to Uniform Traffic Control [EPCC]

### 5816 GENERAL BILL by Bennett (Similar H 0351)

Uniform Traffic Control [EPCC]; Creates the "Mark Wandall Traffic Safety Act." Creates the Mark Wandall Traffic Safety Program to govern the operation of traffic infraction detectors. Requires that a county or municipality must enact an ordinance that provides for the use of a detector to enforce the provisions for failure to stop at a traffic control signal steady red light. Authorizes a traffic infraction enforcement officer to issue a ticket for a violation, etc. EFFECTIVE

DATE: Upon becoming law.

12/14/07 SENATE Filed

01/24/08 SENATE Referred to Transportation; Criminal Justice; Community Affairs; Transportation and Economic Development Appropriations

In addition to the above Bill History information, the Division of Legislative Information publishes a brief Bill Summary (PDF) for the Senate bill **AS ORIGINALLY FILED**. Check the **Bill Analyses** section below for detailed analyses, if available, prepared by the Senate's professional committee staff.

### Bills

Version:  
S 0816

Posted:  
01/17/2008

Format:  
Web Page | PDF

### Committee Amendments

NO COMMITTEE AMENDMENTS AVAILABLE

### Floor Amendments

NO FLOOR AMENDMENTS AVAILABLE

### Bill Analyses

NO BILL ANALYSES AVAILABLE

### Vote History - Floor

NO VOTE HISTORY AVAILABLE

### Citations - Statute

0316.0083  
0316.03  
0316.0745



Q316.1967  
0322.264  
0322.27  
0322.34

### Citations - Constitution

NO CONSTITUTION CITATIONS FOUND FOR SENATE BILL 0816.

Disclaimer: The information on this system is unverified. The journals or printed bills of the respective chambers should be consulted for official purposes. Copyright © 2000-2006 State of Florida.

Select Year: 2008

Select Chamber: House

Go

Jump To: Bill Text (1) | Amendments (0) | Bill Analyses (0) | Vote History (0) | Citations

◀ Previous House Bill

Next House Bill ▶

## House 0351: Relating to Uniform Traffic Control

**H351 GENERAL BILL** by Reagan; (CO-SPONSORS) Brandenburg; Bucher; Ford; Homan; Hooper; Hudson; Kriseman; Machek; Precourt; Randolph; Vana; Zapata (Similar S 0816)

Uniform Traffic Control; Creates the "Mark Wandall Traffic Safety Act." Creates the Mark Wandall Traffic Safety Program to govern the operation of traffic infraction detectors. Requires that a county or municipality must enact an ordinance that provides for the use of a detector to enforce the provisions for failure to stop at a traffic control signal steady red light. Authorizes a traffic infraction enforcement officer to issue a ticket for a violation, etc. EFFECTIVE DATE: Upon becoming law. 12/07/07 HOUSE Filed

01/03/08 HOUSE Referred to Economic Expansion & Infrastructure Council; Policy & Budget Council; Referred to Infrastructure (EEI) by Economic Expansion & Infrastructure Council

### Bills

Version:  
H 0351

Posted:  
12/20/2007

Format:  
[Web Page](#) | [PDF](#)

### Amendments

NO AMENDMENTS AVAILABLE

### Bill Analyses

NO BILL ANALYSES AVAILABLE

### Vote History

NO VOTE HISTORY AVAILABLE

### Citations - Statute

- 0316.003
- 0316.0083
- 0316.0745
- 0316.1967
- 0322.264
- 0322.27
- 0322.34

### Citations - Constitution

13

NO CONSTITUTION CITATIONS FOUND FOR HOUSE BILL 0351.

Disclaimer: The information on this system is unverified. The journals or printed bills of the respective chambers should be consulted for official purposes. Copyright © 2000-2006 State of Florida.

14



## JACKSONVILLE JOURNEY FEDERAL FUNDING OPPORTUNITIES

### *General Review of Grant Programs as of February 11, 2008*

Based on preliminary information about the focus of potential Jacksonville Journey program activities, this document provides an initial assessment of potential federal funding opportunities that may be pursued by the City or partner organizations. Additional relevant programs also may be identified as the project elements of the Anti-Crime Initiative become more clearly defined.

The City is presently considering six key areas in which to focus its efforts: (1) Law Enforcement and Deterrence (Get Guns off the Street); (2) Neighborhood Safety and Stability; (3) Truancy, Drop Outs, and Illiteracy (Education); (4) Positive Youth Development; (5) Targeted Intervention and Rehabilitation; and (6) Economic Development.

The inventory below addresses each of these activity areas<sup>1</sup> and sources are characterized by federal funding category (appropriations projects versus competitive/formula grant programs) and agency. Those sources most likely to deliver funding include:

- The Department of Education; Office of Innovation and Improvement
- The Department of Health and Human Services; Administration for Children and Families; Substance Abuse and Mental Health Services Administration
- The Department of Justice; Office of Justice Programs and Office of Juvenile Justice
- Department of Labor; Employment and Training Administration
- Institute of Museum and Library Services

As many of the identified federal programs are applicable to more than one activity area within the City's initiative, this matrix summarizes the federal funding sources and identifies relevance to each topic. Additional information on each federal program follows the matrix.

	Law Enforcement & Deterrence	Neighborhood Safety & Stability	Truancy, Drop Outs, Illiteracy	Positive Youth Development	Targeted Intervention & Rehabilitation
<b>Department of Education Appropriations</b>					
Fund for the Improvement of Education (FIE)			X	X	
Fund for the Improvement of Postsecondary Education (FIPSE)			X	X	X
<b>Department of Education Grants</b>					
Gaining Early Awareness & Readiness for Undergraduate Programs			X		

<sup>1</sup> Preliminary data provided by the City did not include content for the Economic Development activity area, therefore, this memorandum does not address that particular area.

	Law Enforcement & Deterrence	Neighborhood Safety & Stability	Truancy, Drop Outs, Illiteracy	Positive Youth Development	Targeted Intervention & Rehabilitation
Improving Literacy Through School Libraries Program			X		
Life Skills for State and Local Prisoners Program			X		X
Mentoring Programs					
Migrant Education Even Start Family Literacy Program			X		
Safe Schools/Health Students				X	
Smaller Learning Communities				X	
Upward Bound Math and Science			X		
Youth Violence and Related Issues in Persistently Dangerous Schools				X	
<b>Department of Health and Human Services Appropriations</b>					
Administration for Children & Families (ACF)			X	X	X
Substance Abuse and Mental Health Services Administration (SAMHSA)				X	X
<b>Department of Health and Human Services Grants</b>					
Compassion Capital Fund Targeted Capacity Building Program		X			
Drug Free Communities Support Mentoring Program				X	
Drug Free Communities Support Program		X			
Mentoring Children of Prisoners				X	
<b>Department of Justice Appropriations</b>					
Byrne Grants	X	X			
COPS: Methamphetamine		X			
COPS: Law Enforcement Technology		X			
Juvenile Justice				X	
<b>Department of Justice Grants</b>					
Community-Based Problem-Solving Criminal Justice Initiative		X			
COPS Secure Our Schools		X			
Edward Byrne Memorial Byrne Discretionary Grant Program		X			
Field-Initiated Research and Evaluation Program					X
Gang Resistance Education and Training (GREAT) Program			X	X	
Justice and Mental Health Collaboration Program					X
Juvenile Accountability Incentive Block Grants				X	X
Juvenile Drug Courts/Reclaiming Futures					X

	Law Enforcement & Deterrence	Neighborhood Safety & Stability	Truancy, Drop Outs, Illiteracy	Positive Youth Development	Targeted Intervention & Rehabilitation
Juvenile Mentoring Program				X	X
Prisoner Reentry Initiative					
Project Safe Neighborhoods Anti-Gang Training Program					
Transition from Jail to Community		X			X
Violent Crime and Gangs	X	X			
Weed and Seed Communities Program		X			
<b>Department of Labor Appropriations</b>					
Employment & Training Administration					X
<b>Department of Labor Grants</b>					
Preparing Ex-Offenders for the Workplace through Beneficiary-Choice Contracting					X
Workforce Investment Act-Demonstration Grants					X
Workforce Investment Act-Preparing Youth Offenders to Enter High Growth and High Demand Industries				X	X
Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants				X	X
<b>Institute of Museum and Library Services Appropriations</b>					
Museum and Library Services Administration				X	

## CONGRESSIONAL APPROPRIATIONS

### Department of Education

- **Fund for the Improvement of Education** (range of funding \$75,000-\$500,000): education and support services for at-risk youth; training and curriculum development for a parent-child educational program; truancy reduction initiative; childhood literacy initiative; literacy initiative for low income children; intervention advocacy and case management for at-risk students; bullying prevention program; family literacy program; after-school programs; after-school learning centers; drop-out prevention and college preparatory programs; using seniors as literacy mentors; college preparedness programs; tutoring programs.
- **Fund for the Improvement of Postsecondary Education** (range of funding \$100,000-\$750,000): expansion of adult literacy and career development academic programs; outreach to at-risk youth; GED programs; training college students to serve as mentors for at-risk preschool children; jail diversion program; treatment for juvenile offenders with chemical dependency problems; workforce development training to improve economic conditions and to reduce prisoner recidivism.

### Department of Health and Human Services

- **Administration for Children and Families** (range of funding \$75,000-\$350,000): early childhood education and training programs (including student scholarships); early learning initiatives foster child mentoring program; neighborhood based early childhood resource centers; youth counseling services; programs to at-risk youth and their families; transitional living program for at-risk youth.
- **Substance Abuse and Mental Health Services Administration** (range of funding \$100,000-\$300,000): preventative youth mental health and clinical outreach to at risk students; intervention program for students at risk for substance abuse; substance abuse prevention program; jail diversion program; treatment for juvenile offenders with chemical dependency problems.

### Department of Justice

- **Byrne Justice Assistance Grants** (range of funding \$50,000-\$1,650,000): programs for at-risk youth; violent prevention initiatives; GED program for recently released inmates; City Safe project; drug and crime task force; domestic violence clinic; community schools initiative for at-risk youth; ex-offender and homeless job training services; drug enforcement initiatives; gun violence interdiction initiative; gun violence prevention; anti gang and street violence projects.
- **Juvenile Justice Programs** (range of funding \$25,000-\$5,000,000): violence reduction programs; programs for at-risk youth; Big Brother/Big Sister; gang prevention programs; inspiring education outreach; at-risk youth drug prevention outreach; after school programs; recidivism reduction programs; crime and child abuse prevention; programs to reduce

juvenile truancy and delinquency; mentoring for children of prisoners; programs for at-risk youth and their families; programs to expand after-school and summer programs; anti-gang prevention and intervention programs.

- **COPS: Law Enforcement Technology** (range of funding \$20,000-\$2,000,000): police department equipment; intelligence and communications projects; offender information technologies.
- **COPS: Methamphetamine** (range of funding \$50,000-\$2,500,000): methamphetamine enforcement, education, and strategies; juvenile outreach; narcotics task force; drug and gang related crime combat projects.

### **Department of Labor**

- **Employment and Training Administration** (range of funding \$50,000-\$500,000): job training and counseling; workforce development services for disadvantaged adults; training and work experience programs for at-risk youth; employment services for out-of-school youth; prisoner re-entry programs; job training and placement for ex-offenders; job training for the homeless.

### **Institute of Museum and Library Services**

- **Museum and Library Services Administration** (range of funding \$100,000-\$400,000): after-school assistance and literacy programs delivered by libraries and museums.

## COMPETITIVE AND FORMULA GRANTS

The listing of competitive/discretionary grants below includes both open and closed solicitations. Where available, application deadlines are provided. Closed solicitations may or may not be opened on an annual basis, depending on the amount of funding provided for the program by Congress.

### Department of Education

- **Gaining Early Awareness And Readiness For Undergraduate Programs** -- This grant encourages eligible entities to provide or maintain a guarantee to eligible low-income students who obtain a secondary diploma (or its recognized equivalent), of the financial assistance necessary to permit the students to attend an institution of higher education; and supports eligible entities in providing additional counseling, mentoring, academic support, outreach, and supportive services to elementary and middle schools, and secondary school students who are at risk of dropping out of school; and information to students and their parents about the advantages of obtaining a postsecondary education and the college financing options for the students and their parents.

This is a potential source of funding for truancy drop outs and illiteracy.

Eligibility: State governments; public/private/state controlled institutions of higher education; A partnership consisting of (A) one or more local educational agencies acting on behalf of (i) one or more elementary schools or secondary schools, and (ii) the secondary schools that students from the schools described in (i) would normally attend; (B) one or more degree granting institutions of higher education; and (C) at least two community organizations or entities.

Awards: Approximately \$21,000,000 was available for 7 awards in FY 2008.

Match: Not less than 50 percent of the program cost.

Deadline: December 20, 2007

- **Improving Literacy Through School Libraries Program** -- This program is intended to improve student reading skills and academic achievement by providing students with increased access to up-to-date school library materials; well-equipped, technologically advanced school library media centers; and well-trained, professionally certified school library media specialists.

This is a potential source of funding for truancy drop outs and illiteracy.

Eligibility: Local educational agencies (LEAs) with a child poverty rate of at least 20 percent are eligible.

Awards: Approximately \$19,486,000 was available in FY2006. \$19,683,000 was available for 85 awards in FY2005.

Match: None.

Deadline: Solicitations are generally posted in February with a deadline in April.

- **Life Skills for State and Local Prisoners Program** -- This program provides financial assistance for establishing and operating programs designed to reduce recidivism through the development and improvement of life skills necessary for reintegration of adult prisoners into society.

This is a potential source of funding for targeted intervention and rehabilitation for juvenile and adult offenders.

Eligibility: State or local correctional agencies and State or local correctional education agencies.  
 Awards: Approximately 12 awards were expected to be made in FY2006, with total available funding of \$4,662,000.  
 Match: N/A  
 Deadline: Solicitations are generally posted in February with a deadline in April. As this grant was not announced in FY2007, it is uncertain whether or not a FY2008 solicitation will be posted.

- **Mentoring Programs** -- This program provides assistance to promote mentoring programs for children with greatest need that: (1) Assist these children in receiving support and guidance from a mentor; (2) improve the academic performance of the children; (3) improve interpersonal relationships between the children and their peers, teachers, other adults, and family members; (4) reduce the dropout rate of the children; and (5) reduce juvenile delinquency and involvement in gangs by the children.

This is a potential source of funding for truancy drop outs and illiteracy.

Eligibility: Local educational agencies (LEAs); Nonprofit, community-based organizations; and partnerships between an LEA and a non-profit CBO.  
 Awards: Approximately \$29,347,000 was available for 198 awards in FY2007.  
 Match: N/A  
 Deadline: Solicitations are generally posted in April with a deadline in May.

- **Migrant Education Even Start Family Literacy Program** -- This grant is intended to help break the cycle of poverty and illiteracy of migratory families by improving the educational opportunities of these families through the integration of early childhood education, adult literacy or adult basic education, and parenting education into a unified family literacy program. This program is implemented through cooperative activities that: build on high-quality existing community resources to create a new range of educational services for most-in-need migratory families.

This is a potential source of funding for truancy drop outs and illiteracy.

Eligibility: State/county/city/special district governments; independent school districts; public/private and state controlled institutions of higher education; public housing authorities; nonprofits.  
 Awards: Approximately \$2,000,000 was available in FY2007 and \$2,800,000 was available in FY2006 for this grant.

Match: Matching costs requirements for the program begin at 10 percent in the project's first year and increase incrementally as the project continues to receive Federal support. A project funded for a second cycle, years 5 through 8, must maintain a 50 percent cost share. A project funded for cycles beginning in year 9 must maintain a 65 percent cost share.

Deadline: Solicitations are generally posted in March with a deadline in May.

- **Safe Schools/Healthy Students** -- This program provides Federal financial assistance to LEAs to implement an integrated, comprehensive community-wide plan designed to create safe and drug-free schools and promote prosocial skills and healthy childhood development in youth.

This is a potential source of funding for positive youth development.

Eligibility: Local educational agencies (LEAs) or consortia of LEAs that have not received funds or services under the Safe Schools/Healthy Students (SS/HS) initiative during any previous fiscal year.

Awards: Approximately \$38,000,000 was available for 25 awards in FY2007.

Match: N/A

Deadline: Solicitations are generally posted from April-June with a deadline approximately one month after the solicitation post date.

- **Smaller Learning Communities Program** -- This program awards discretionary grants to local educational agencies (LEAs) to support the implementation of SLCs and activities to improve student academic achievement in large public high schools with enrollments of 1,000 or more students. SLCs include structures such as freshman academics, multi-grade academics organized around career interests or other themes, "houses" in which small groups of students remain together throughout high school, and autonomous schools-within-a-school, as well as personalization strategies, such as student advisories, family advocate systems, and mentoring programs.

This is a potential source of funding for truancy drop outs and illiteracy.

Eligibility: Local educational agencies (LEAs), including educational service agencies.

Awards: Approximately \$86,315,475 will be available in FY2008 with an estimated range of Awards for \$1,250,000 to \$14,000,000. The average size of awards will be \$4,500,000.

Match: N/A

Deadline: Solicitations are generally posted in late spring with a deadline in July/August.

- **Upward Bound Math and Science (UBMS) Program** -- This program funds projects designed to prepare high school students for postsecondary education programs that lead to careers in the fields of math and science.

This is a potential source of funding for truancy drop outs and illiteracy.



Eligibility: Institutions of higher education; public or private agencies and organizations; combinations of institutions, agencies, and organizations; and secondary schools under exceptional circumstances, if there is no institution, agency, or organization capable of carrying out an applicable Upward Bound project in the proposed target area.

Awards: There were expected to be 128 awards made in FY 2007 with an estimated range of awards from \$250,000–\$354,000 for year one of UBMS. The estimated average size of the awards was \$270,000.

Match: N/A

Deadline: Solicitations are generally posted in September with a deadline in November.

- **Youth Violence and related issues in Persistently Dangerous Schools** -- This program supports the implementation of programs, activities, and strategies that address youth violence and related issues in local educational agencies (LEAs) with schools that have been identified as persistently dangerous for school year 2006-2007 pursuant to section 9532 of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the No Child Left Behind Act of 2001.

This is a potential source of funding for positive youth development.

Eligibility: LEAs in which at least one school was identified as persistently dangerous in the school year 2006-2007.

Awards: Approximately \$8,594,000 was available for 13 awards in FY 2007.

Match: N/A

Deadline: Solicitations are generally posted in July with a deadline in August.

### **Department of Health and Human Services**

- **Compassion Capital Fund Targeted Capacity Building Program** -- Grants are awarded to help build the capacity of faith-based and community organizations that address the needs of distressed communities. A distressed community is defined as a neighborhood or geographic community with an unemployment rate and/or poverty rate equal to or greater than the State or national rate. The Targeted Capacity Building Program will focus on capacity building among organizations addressing the following programmatic service areas: help for at-risk youth; help for the homeless; marriage education and preparation services to help couples who choose marriage for themselves develop the skills and knowledge to form and sustain healthy marriages; or social services to those living in rural communities.

This is a potential source of funding for neighborhood safety and stability.

Eligibility: Nonprofits and faith-based and community organizations.

Awards: In FY 2007 the expected number of awards was 200, with an estimated total program funding of \$10,000,000.

Match: N/A

Deadline: Solicitations are generally posted in June with a deadline in July.

- **Drug Free Communities Support Mentoring Program** -- The purpose of the DFC Mentoring Program is to provide grant funds to existing DFC grantees (mentors) to support development and/or expansion of new community coalitions (mentees) that are focused on strengthening communities and reducing substance abuse among youth. The DFC Program, a collaborative initiative sponsored by ONDCP in partnership with SAMHSA, is designed to achieve two goals: Establish and strengthen collaboration among communities, private nonprofit agencies, and Federal, State, local and tribal governments to support the efforts of community coalitions to prevent and reduce substance abuse among youth.; Reduce substance abuse among youth and, over time, among adults by addressing the factors in a community that increase the risk of substance abuse and promoting the factors that minimize the risk of substance abuse.

This is a potential source of funding for positive youth development.

Eligibility:	State, local, or tribal governmental agencies with expertise in the field of substance abuse and community coalitions.
Awards:	Approximately 21 awards were expected to be made in FY2007, with total available funding of \$1.4 million.
Match:	Drug-Free Communities Support Program grants awarded under the Drug-Free Communities Act do require a 100-125 percent cash or in-kind match.
Deadline:	Solicitations are generally posted in March with a deadline in May.

- **Drug Free Communities Support Program** -- A collaborative initiative to reduce substance abuse among youth; help community coalitions strengthen collaboration; enhance intergovernmental collaboration, cooperation and coordination; enable communities to conduct data-driven, research-based prevention planning; and provide communities with technical assistance, guidance, and financial support. The DFCSP has two major goals: to reduce substance abuse among youth and, over time, among adults by addressing the factors in a community that increase the risk of substance abuse and promoting the factors that minimize the risk of substance abuse.

This is a potential source of funding for neighborhood safety and stability.

Eligibility:	Community based coalitions.
Awards:	Approximately \$6 million will be available for 60 new FY 2007 awards.
Match:	Drug-Free Communities Support Program grants awarded under the Drug-Free Communities Act do require a 100-125 percent cash or in-kind match.
Deadline:	Solicitations are generally posted in March with a deadline in April.

- **Mentoring Children of Prisoners** -- This program is designed to be a community-based mentoring program in which children and youth, ages four up to age 18, are appropriately matched with an adult mentor, who has been screened and trained, for a one-on-one (one mentor/one youth), friendship-oriented mentoring relationship.

This is a potential source of funding for positive youth development.

Eligibility:	Nonprofits; local governments; independent school districts; public institutions of higher education.
--------------	---

- Awards: Approximately 103 awards were expected to be made in FY2007, with a total estimated program funding of \$19,700,000.
- Match: Grantee must provide a nonfederal share or match of at least 25 percent of the total project budget in the first and second years of the project. In the third year, the grantee must provide a nonfederal share or match of at least 50 percent of the total project budget. The nonfederal share may be met by cash or in-kind contributions although applicants are encouraged to meet their Federal match requirements through cash contributions.
- Deadline: Solicitations are generally posted in April with a deadline in June.

### **Department of Justice**

- **Community-Based Problem-Solving Criminal Justice Initiative** -- This program is intended to improve outcomes for defendants and reduce recidivism through the collaboration between courts, law enforcement, human service organizations and community based organizations. The program goals are to: (1) improve the criminal justice system's ability to screen, assess and supervise defendants to improve outcomes for defendants; (2) utilize the authority of the criminal justice system to hold defendants accountable while linking them to appropriate, high-quality community resources and services, and (3) create a better understanding of and effective linkages between the criminal justice system, community social service organizations and public health systems.

This is a potential source of funding for promoting neighborhood safety and stability.

- Eligibility: State governments, county governments, city or township governments, special district governments, Native American tribal governments (federally recognized), and Native American tribal organizations (other than federally recognized tribal governments).
- Awards: \$200,000 award ceiling.
- Match: If a court-related position is established under the program, an applicant may charge 75 percent of the salary and fringe benefits for that position to the grant. In turn, the applicant is responsible for a cash match that provides 25 percent of the salary and fringe benefits. Total costs associated with salary and fringe benefits may not exceed 50 percent of the amount of the grant.
- Deadline: Solicitations are generally posted in March with a deadline in April. As this grant was not announced in FY2007, it is uncertain whether or not a FY2008 solicitation will be posted.

- **COPS Secure Our Schools Program** -- This program provides funding to law enforcement agencies to assist with the development of school safety resources and provide improved security at schools and on school grounds. Specifically, this program will fund up to 50% of the total cost to implement one or more of the following options: placement and use of metal detectors, locks, lighting, and other deterrent measures, security assessments, security training of personnel and students, coordination with local law enforcement, and/or any other measure that may provide a significant improvement in security.

This is a potential source of funding for promoting neighborhood safety and stability.

- Eligibility: Native American tribal governments (federally recognized), county governments, special district governments, public and state controlled institutions of higher education, Native American tribal organizations (other than federally recognized tribal governments), private institutions of higher education, state governments, city or township governments, independent school districts.
- Awards: In FY 2007, \$14.8 million in grants was awarded to 152 local law enforcement agencies to enhance school safety in 36 states.
- Match: The program provides up to 50 percent of the total cost for municipalities to install metal detectors, locks, lighting, and other equipment to help deter crime.
- Deadline: Solicitations are generally posted in May/June with a deadline in July.

- **Edward Byrne Memorial Byrne Discretionary Grants Program** -- This competitive grant program helps local communities improve the capacity of local justice systems and provides for national support efforts including training and technical assistance programs strategically targeted to address local needs. Funds can be used for demonstration, replication, expansion, enhancement, training, and/or technical assistance programs.

This is a potential source of funding for promoting neighborhood safety and stability.

- Eligibility: Applicants are limited to national, regional, state, or local public and private entities, including for-profit (commercial) and nonprofit organizations, faith and community-based organizations, institutions of higher education, tribal jurisdictions, and units of local government. Applications for Category I must represent multi-jurisdictional proposals from state, local, or tribal law enforcement agencies.
- Awards: N/A
- Match: N/A
- Deadline: Solicitations are generally posted in May with a deadline in June.

- **Field-Initiated Research and Evaluation Program** -- This program in the Justice's Office of Juvenile Justice is designed to support original, rigorous, scientific research and evaluation studies to inform the disciplines of juvenile justice and delinquency prevention and child maltreatment prevention and intervention.

This is a potential source of funding for targeted intervention and rehabilitation.

- Eligibility: Public agencies (including state agencies, units of local government, public universities and colleges, and tribal governments) and private organizations (including secular and faith-based nonprofit organizations).
- Awards: N/A
- Match: N/A
- Deadline: N/A

- **Gang Resistance Education and Training (G.R.E.A.T) Program** -- This program is a school-based, law enforcement officer-instructed classroom curriculum administered by the Office of Justice Programs' Bureau of Justice Assistance (BJA) in cooperation with the Department of Justice's (DOJ's) Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF). The program's primary objective is prevention and is intended as an immunization against delinquency, youth violence, and gang membership. G.R.E.A.T. lessons focus on providing life skills to students to help them avoid engaging in delinquent behavior and violence to solve problems.

This is a potential source of funding for truancy drop outs and illiteracy and positive youth development.

- Eligibility: Any state, local, or tribal jurisdiction or law enforcement agency (including school police, housing authority police, prosecution, probation, and parole agencies possessing the power of arrest) with an active G.R.E.A.T. Program, or committed to starting a G.R.E.A.T. Program, in cooperation with a local education agency, is eligible to apply for funding.
- Awards: Up to \$150,000.
- Match: A grant made under this program may not cover more than 90 percent of the total costs of the project being funded. The applicant must identify the source of the 10 percent non-federal portion of the budget and how match funds will be used.
- Deadline: Solicitations are generally posted in October with a deadline in December. The FY2008 closing date for applications is December 13, 2007.

- **Justice and Mental Health Collaboration Program** -- This program supports collaboration among the criminal justice, juvenile justice, and mental health and substance abuse treatment systems to increase access to services for offenders with mental illness. The Program encourages early intervention for system-involved individuals with mental illness; provides new and existing mental health courts with various treatment options; maximizes diversion opportunities for nonviolent offenders with mental illness and co-occurring disorders; promotes training for justice and treatment professionals on criminal justice processes and mental health and substance abuse issues; and facilitates communication, collaboration, and the delivery of support services among justice professionals, treatment and related service providers, and governmental partners.

This is a potential source of funding for targeted intervention and rehabilitation.

- Eligibility: Native American tribal governments (Federally recognized), county governments, city or township governments, or state governments.
- Awards: Up to \$250,000.
- Match: A grant made under this program may not cover more than 80 percent of the total costs of the project being funded. The applicant must identify the source of the 20 percent non-federal portion of the budget and how match funds will be used.
- Deadline: Solicitations are generally posted in October with a deadline in December.

- **Juvenile Accountability Block Grants (JABG)** -- This formula program Department of Justice's Office of Juvenile Justice's program to develop programs to strengthen and promote great accountability in the juvenile justice system. There are 16 areas of focus which include components to promote the effective and expeditious administration of the juvenile justice system, training programs, and programs to reduce recidivism.

This is a potential source of funding for positive youth development and targeted intervention and rehabilitation.

Eligibility: States and territories are eligible to receive funds for State and units of local government.  
 Awards: N/A  
 Match: The program requires a 10% cash match of total program costs.  
 Deadline: Application deadlines for JABG funds vary by each State's designated JABG agency.

- **Juvenile Drug Courts/Reclaiming Futures** -- Through this program, the Office of Juvenile Justice and Delinquency Prevention, the U.S. Department of Health and Human Services' Center for Substance Abuse Treatment, and the Robert Wood Johnson Foundation are collaborating to enhance the capacity of states, state and local courts, units of local government, and Indian tribal governments to serve substance-abusing juvenile offenders by developing and establishing juvenile drug courts conjointly with the Reclaiming Futures program model. The juvenile drug court is a community-based approach that builds community partnerships and enhances the capacity of the partners to assist in rehabilitating substance-abusing youth through an innovative, integrated approach that reflects the community's norms, values, resources, and needs.

This is a potential source of funding for targeted intervention and rehabilitation.

Eligibility: Native American tribal governments (federally recognized), city or township governments, state governments, and county governments.  
 Awards: Up to \$425,000.  
 Match: This program requires a local match of at least 25 percent of the total program costs.  
 Deadline: In FY2007, solicitation was posted in May with a deadline in June.

- **Juvenile Mentoring Program** -- This program develops, implements, and pilot tests mentoring strategies and/or programs targeted for juvenile justice system involved youth; reentry youth; and youth in foster care.

This is a potential source of funding for positive youth development and targeted intervention and rehabilitation.

Eligibility: States and public/private nonprofit organizations.  
 Awards: \$650,000 for 5 project sites; \$350,000 for training and technical assistance to support the project sites; \$400,000 to evaluate the programs and/or strategies implemented by the project sites.

Match: Only construction projects require a 50% match on community-based facilities of 20 beds or less.  
Deadline: Solicitations are generally posted in February with a deadline in March. As this grant was not announced in FY2007, it is uncertain whether or not a FY2008 solicitation will be posted.

- **Prisoner Reentry Initiative** -- This program provides assistance to states and federally recognized tribes to provide pre- and post-release services and supervision to offenders returning to communities, with the primary goal of reducing recidivism. The PRI Training and Technical Assistance Program will complement PRI by providing training and technical assistance to PRI grant and non-grant jurisdictions developing strategies to address identified gaps and needs. The applicant selected for this grant will be responsible for developing and delivering training and technical assistance on a nationwide basis to state, local, and federally recognized tribal jurisdictions.

*NOTE: According to the current eligibility requirements, the City of Jacksonville is not currently eligible to apply for this funding. However, in the event eligibility is expanded or the announcement is re-opened, we have included it for reference.*

Eligibility: Applicants are limited to for-profit (commercial) organizations, nonprofit organizations, institutions of higher education, and consortiums with demonstrated experience in prisoner reentry and delivery of training and technical assistance on a national level.  
Awards: Up to \$586,000.  
Match: N/A  
Deadline: In FY2006, solicitation was posted in November with a deadline in January. In FY2007, solicitation was posted in July with a deadline in September.

- **Project Safe Neighborhoods Anti-Gang Training Program** -- This program funds a training provider who will develop anti-gang curricula and deliver training to local law enforcement agencies and other justice agencies in conjunction with the U.S. Department of Justice's (DOJ's) Project Safe Neighborhoods (PSN) initiative.

*NOTE: According to the current eligibility requirements, the City of Jacksonville is not currently eligible to apply for this funding. However, receipt of the funded training may be available to the City.*

Eligibility: Public and State controlled institutions of higher education, private institutions of higher education, nonprofits having a 501(c)(3) status with the IRS, other than institutions of higher education, nonprofits that do not have a 501(c)(3) status with the IRS, other than institutions of higher education, and for profit organizations other than small businesses  
Awards: N/A  
Match: N/A  
Deadline: In FY2007, solicitation was posted in February with a deadline in March.

- **Transition from Jail to the Community (TJC)** -- The National Institute of Corrections financed an 18-month cooperative agreement award to help NIC design a jail/community

transition model that will enhance the likelihood that persons released from jails do not commit crimes following release.

*NOTE: According to the current eligibility requirements, the City of Jacksonville is not currently eligible to apply for this funding. However, the City may be able to work with NIC on implementation of the funded model.*

Eligibility: Unrestricted.  
Awards: N/A  
Match: N/A  
Deadline: In FY2007, solicitation was posted in December with a deadline in February.

- **Violent Crime and Gangs** -- This program finances proposals that develop and/or advance innovative community policing strategies and approaches to reducing illegal gun and drug use, gang activity, and other violent crime.

This is a potential source of funding for law enforcement and deterrence and promoting neighborhood safety and stability.

Eligibility: Local governments, state governments, Native American tribal governments, for profit organizations other than small businesses, nonprofits, institutions of higher education, public housing authorities/Indian housing authorities, special district governments, Native American tribal organizations (other than federally recognized tribal governments).  
Awards: Range from \$5,000 to \$500,000.  
Match: N/A  
Deadline: In FY2007, solicitation was posted in June with a deadline in July.

- **Weed and Seed Communities Program** -- This program supports comprehensive strategies for solving community-based crime problems critical to achieving lasting community revitalization and improving the quality of life for residents. Strategies are aimed at preventing, controlling, and reducing persistent violent crime, drug abuse, and gang activity in designated high-crime neighborhoods.

This is a potential source of funding for promoting neighborhood safety and stability.

Eligibility: Communities with a persistent high level of serious violent crime which has not previously received Weed and Seed Official Recognition.  
Awards: N/A  
Match: N/A  
Deadline: N/A

## **Department of Labor**

- **Preparing Ex-Offenders for the Workplace Through Beneficiary-Choice Contracting** - Funded by the Department of Labor's Employment and Training Administration, this program makes available approximately \$5 million in Responsible Reintegration of Youthful Offender



grant funds to address the specific workforce challenges of ex-offenders and produce positive outcomes with a particular focus on employment and reduced recidivism.

This is a potential source of funding for targeted intervention and rehabilitation for juvenile and adult offenders.

Eligibility: Applicants must be either a faith-based or community organization that is exempt from taxation pursuant to 26 USC 501(c)(3) at the time of application submission, or a government agency (such as a Workforce Investment Board, One-Stop Career Center, corrections agency, State or local government, housing authority).

Awards: Expected Number of Awards: 5; Estimated Total Program Funding: \$5,000,000; Award Ceiling: \$1,200,000; Award Floor: \$800,000.

Match: N/A

Deadline: In FY2007, solicitation was posted in April with a deadline in May.

- **Workforce Investment Act – Demonstration Grants; Solicitation for Grant Applications – Prisoner Re-entry Initiative** -- This program seeks to strengthen urban communities characterized by large numbers of returning prisoners through an employment-centered program that incorporates mentoring, job training, and other comprehensive transitional services. This program, which involves several Federal agencies, is designed to reduce recidivism by helping inmates find work when they return to their communities, as part of an effort to build a life in the community for everyone.

This is a potential source of funding for targeted intervention and rehabilitation for juvenile and adult offenders.

Eligibility: Eligible applicants include faith-based or community-based organizations located within or have a staff presence within the urban community that is the focus of the grant application. Urban communities are those that are located within Urbanized Areas or Urban Clusters, as designated by the Census Bureau in the 2000 Census.

Awards: Expected Number of Awards: 30; Estimated Total Program Funding: \$19,840,000.

Match: N/A

Deadline: Solicitations are generally posted in April with a deadline 1-2 months following posting date.

- **Workforce Investment Act – Preparing Youth Offenders to Enter high Growth and High Demand Industries** -- This program addresses the specific workforce challenges of youth offenders and to utilize strategies that prepare them for new and increasing job opportunities in high-growth/high-demand and economically vital industries and sectors of the American economy.

This is a potential source of funding for positive youth development and targeted intervention and rehabilitation for juvenile and adult offenders.

Eligibility: Applicants may be public, private for-profit, and private non-profit organizations, including faith-based and community organizations.

Awards: Expected Number of Awards: 15; Estimated Total Program Funding: \$15,000,000; Award Ceiling: \$1,200,000; Award Floor: \$800,000.

Match: N/A

Deadline: Solicitations are generally posted in April with a deadline 1-2 months following posting date.

- **Youthful Offender Registered Apprenticeship, Alternative Education, and Project Expansion Grants** -- This program provides competitive grants for (1) Registered Apprenticeship (to increase the placement of young adults being released from the criminal justice system in registered apprenticeship; (2) Alternative Educational Pathways (to increase the educational achievement and attainment of youth in the juvenile justice system; and (3) Project Expansion (to replicate effective programs for serving juvenile offenders).

This is a potential source of funding for positive youth development and targeted intervention and rehabilitation for juvenile and adult offenders.

Eligibility: Faith-based and community organizations, national community-based organizations, State Apprenticeship Agencies, state workforce agencies, local workforce investment boards, state correctional agencies, Indian/Native American, Native Hawaiian, Alaskan Native and Pacific Islander Tribal Governments or organizations that are Federally recognized, public school districts, state or local juvenile justice agencies.

Awards: Expected Number of Awards: 15; Estimated Total Program Funding: \$20,000,000. Award Ceiling: \$2,000,000; Award Floor: \$1,000,000.

Match: For all three categories, leveraged resources must equal at least 20 percent of the requested amount. These resources can be Federal and non-Federal and can be in-kind or cash. Applicants will be rated on both the quality and the amount of leveraged resources.

Deadline: Solicitation generally are posted in May with a deadline one month following posting date.

## **COMPARISON OF RECENT FEDERAL GRANT RESULTS FOR FLORIDA / JACKSONVILLE**

### **DOJ's Byrne Formula Grant Program**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY2007 allocations totaled \$30,272,528, of which \$18,692,940 went directly to Florida and the rest to its county and municipal entities. Comparative funding among major cities in Florida:

- Jacksonville: \$650,008 (FY2006 was \$487,000; FY2008 forecasted at roughly \$200,000)
- Miami: \$646,408
- Orlando: \$349,680
- Tampa: \$511,118
- St. Petersburg: \$394,089
- Ft. Lauderdale: \$139,937

The FY2008 local solicitation is pending release; the State solicitation closed on January 31, 2008.

### **Project Safe Neighborhoods (PSN) – U. S. Attorney's Office, Bureau of Justice Assistance**

FY2008 funding for Project Safe Neighborhoods has not yet been determined; the FY2007 PSN and Anti-Gang Initiative funding, totaling \$49 million, was allocated using a formula based on the population and crime of each U.S. Attorney's district. Funding amounts ranged from \$52,587 to \$901,319 for PSN and from \$54,987 to \$1,691,216 for the Anti-Gang Initiative.

For the core PSN functions, approximately \$19 million in funds were awarded nationwide in FY2007, of which \$1,057,492 went to Florida, distributed as follows:

- Middle (Florida Department of Law Enforcement): \$583,465
- Northern (Florida Department of Law Enforcement): \$133,310
- Southern (The Miami Coalition for a Safe and Drug Free Community): \$340,717

For PSN Anti-Gang Initiative awards, approximately \$32 million in funds were awarded in FY2007, of which \$1,899,511 went to Florida, distributed as follows:

- Middle (Florida Department of Law Enforcement): \$1,078,444
- Northern (Florida Department of Law Enforcement): \$210,609
- Southern (The Miami Coalition for a Safe and Drug Free Community): \$610,458

### **Gang Resistance Education And Training (G.R.E.A.T.) – Bureau of Justice Assistance**

A total of \$14,659,122 was awarded in FY2007, with \$1,387,618 to Florida, including:

- The City of Miami Police Department: \$124,937

- City of Hollywood: \$150,000
- Orlando Police Department: \$150,000
- Broward Sheriff's Office: \$149,935
- School Board of Miami-Dade County: \$149,445

**COPS Secure Our Schools Grant Program – Justice Department**

Funds awarded in FY2007 total \$14,806,855, of which \$513,086 was directed to Florida as follows:

- Bradford County Sheriff's Department: \$58,250
- City of Hollywood: \$65,650
- Collier County Sheriff's Department: \$22,438
- Florida State University Police Department: \$5,700
- Hendry County Sheriff's Department: \$213,646
- Leon County Sheriff's Office: \$134,900
- Sebastian Police Department: \$12,502

## **FEDERAL OFFICIAL CONTACTS FOR POTENTIAL OUTREACH**

### **Department of Justice**

- Michael Mukasey, U.S. Attorney General
- Domingo Herraiz, Director, Bureau of Justice Assistance, U.S. Attorney's Office, Department of Justice
- Robert Flores, Administrator, Department of Justice; Office of Justice Programs and Office of Juvenile Justice.
  
- Kenneth Melson, Director, Executive Office for U.S. Attorneys
- Robert O'Neill, U.S. Attorney for the Middle District of Florida
- Brian Kane, Assistant U.S. Attorney
- Natalie Voris, National Project Safe Neighborhoods Coordinator
  
- Carl Peed, Director, Office of Community Oriented Policing
  
- Dennis Greenhouse, Director of the Community Capacity Development Office (Weed & Seed, reentry, and other programs)

### **Department of Health and Human Services**

- Daniel Schneider, Acting Assistant Secretary, Department of Health and Human Services, Administration for Children and Families
- Curtis Porter, Acting Associate Commissioner, Administration for Children and Families; Family and Youth Services Bureau; Department of Health and Human Services

### **Department of Labor**

- Douglas F. Small, Deputy Assistant Secretary, Department of Labor; Employment and Training Administration

### **Department of Education**

- Morgan Brown, Assistant Secretary, Department of Education's Office of Innovation and Improvement.

### **Independent Agencies**

- Anne-Imelda M. Radice, Ph.D., Director, Institute of Museum and Library Services

**PENDING RELEVANT SOLICITATIONS FOR  
FEDERAL COMPETITIVE GRANTS**

- (1) Safe Schools / Healthy Students Program – Department of Education
  - (2) Legal Assistance for Victims Grant Program – Department of Justice
  - (3) Assets for Independence Demonstration Program – Department of Health and Human Services
- 

**Safe Schools/Healthy Students Program**

Department of Education

Implementation and enhancement of integrated, comprehensive community-wide plans that create safe and drug-free schools and promote healthy childhood development

Eligible applicants are LEAs, including charter schools that are considered LEAs under State law, and consortia of LEAs.

Number of Awards -- 55

Total Funding -- \$72,000,000

Award Amounts -- up to \$750,000 for an LEA with fewer than 5,000 students; up to \$1,500,000 for an LEA with at least 5,000 students but fewer than 35,000 students; and up to \$2,250,000 for an LEA with at least 35,000 students.

Deadline March 14, 2008.

Solicitation at

<http://a257.g.akamaitech.net/7/257/2422/01jan20081800/cdoCKET.access.gpo.gov/2008/pdf/E8-1208.pdf>

**Legal Assistance for Victims Grant Program**

Department of Justice

Direct legal services to victims of domestic violence, dating violence, sexual assault, and stalking in matters arising from the abuse or violence and to provide enhanced training for lawyers representing these victims, through law school legal clinics, domestic violence victims' shelters, bar associations, sexual assault programs, private nonprofit entities, legal aid or statewide legal services, and faith- and/or community-based legal service providers to provide.

Award Ceiling – up to \$650,000, depending on population served

Deadline March 5, 2008 (earlier letter of intent encouraged)

Solicitation at <http://www.ovw.usdoj.gov/docs/fy2008-lav-solicitation.pdf>

## **Assets for Independence Demonstration Program**

Department of Health and Human Services

Supports and services to enable individuals and families with low incomes to become economically self-sufficient for the long-term, including access to special matched savings accounts called Individual Development Accounts (IDA), in which participants save earned income for the purchase of a home, for business capitalization, or to attend higher education or training.

Number of Awards -- 65

Total Funding -- \$19,000,000

Award Ceiling -- \$1,000,000

Eligible applicants are local and state governments, institutions of higher education, and nonprofit organizations.

Deadline March 25, 2008.

Solicitation at

[http://www.acf.hhs.gov/grants/open/HHS-2008-ACF-OCS-EI-0053.html#part\\_4\\_1](http://www.acf.hhs.gov/grants/open/HHS-2008-ACF-OCS-EI-0053.html#part_4_1)



## JACKSONVILLE JOURNEY Funding Summary

<u>Service</u>	<u>Capital Costs</u>	<u>Operational Costs</u>	<u>Pro-Rated Costs</u>	<u>Comments</u>
<b><u>Education, Truancy, Dropout and Literacy</u></b>	<b><u>0</u></b>	<b><u>5,870,000</u></b>	<b><u>0</u></b>	
Early Learning / Rally		3,000,000		+ 25 centers, mental health for all supported centers
Harlem Children's Zone Pilot Project		0		\$300,000 in Jacksonville Children's Commission Budget
KIPP Program		0		Duval County Public Schools 5 year funding
Scholarship Program		1,000,000		Partnership Jacksonville Commitment local funding 1st Year
Enhance Truancy Program		1,800,000		30 additional attendance social workers
Develop Community Truancy Team		70,000		Staff person and mapping of agencies / services
Peyton's Master Teacher Program		0		Foundation funding
<b><u>Law Enforcement and Deterrence</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>3,000,000</u></b>	
Gun Bounty		0		Private funding
* Increase Police Presence			3,000,000	Ordinance 2008-29-E funded current year overtime
<b><u>Neighborhood Safety and Stability</u></b>	<b><u>2,088,000</u></b>	<b><u>3,077,000</u></b>	<b><u>0</u></b>	
Open Closed Community Centers	2,028,000	1,947,000		Recreation & Community Services
Camp Jacksonville		105,000		5 Sites
Lighting Eureka Gardens	60,000			Funded in Public Works
Crime Free Multifamily Housing Program		25,000		
Dart/Code Enforcement Efforts		1,000,000		Environmental & Compliance
<b><u>Positive Youth Development</u></b>	<b><u>0</u></b>	<b><u>4,366,000</u></b>	<b><u>0</u></b>	
Encourage Mentoring & Volunteerism		75,000		Jacksonville Children's Commission
Expand After School Programs		1,181,000		Recreation & Community Services
Expand Team Up Programs		2,850,000		Jacksonville Children's Commission
Expand Summer Jobs Programs		250,000		Recreation & Community Services
Enhance Mayor's Youth Council		10,000		Jacksonville Children's Commission
<b><u>Targeted Intervention and Rehabilitation (Juveniles &amp; Adults)</u></b>	<b><u>224,000</u></b>	<b><u>340,000</u></b>	<b><u>142,000</u></b>	
Funding for Juvenile Assessment Center	224,000	340,000	142,000	DJJ / JSO Ord. 2008-64 funded capital only
Annie E. Casey Foundation Partnership		0		Foundation funding match to be determined
Re-Entry Program		0		To be determined
<b>Total Estimated Funding</b>	<b><u>\$2,312,000</u></b>	<b><u>\$13,653,000</u></b>	<b><u>\$3,142,000</u></b>	





OFFICE OF THE MAYOR

**Funding Subcommittee Meeting  
2/11/08**

This set of handouts consists of material that was received for consideration by your committee:

- Palm Beach Post article "Boca mall owner creates security task force" submitted by James Richardson of the City of Jacksonville.

## Boca mall owner creates security task force

By GRETTEL SARMIENTO

Palm Beach Post Staff Writer

Sunday, January 13, 2008

BOCA RATON — Simon Property Group, owner of Town Center mall, announced the creation of a public-private task force specifically aimed at ensuring public safety and crime prevention.

The announcement came exactly one month after the Dec. 12 killings of Nancy Bochicchio, 47, and her daughter, Joey at the mall. Their bodies were discovered outside the Sears department store

**UPDATED WEEKLY**

Browse  
Specials  
& Deals  
From Local  
Dealerships

**Autos**  
PalmBeachPost.com

 Post your  
comments  
on this  
story below

Since then there's been an ongoing debate on communication and security with some residents still questioning the response from city police and the mall. Last week, members of the Bochicchio family filed a lawsuit against the mall and Simon.

In recent days Simon Property officials have said they are willing to contribute to the \$350,000 reward offered by the city. They also plan on surveying shoppers to find out what security measures they would like to be taken.

Now the company is extending an invitation to public officials, including City Manager Leif Ahnell and Police Chief Dan Alexander, to join the formation of this new strategy.

The task force would use current resources available in the community to improve the communication infrastructure as well as public awareness of the many ways residents can protect themselves.

"We feel that the blending of our resources with those of other businesses and the public sector will yield great dividends in the public safety arena," read the company's statement.

As the initial step toward the task force's creation, John Rulli, executive vice president of Simon Property Group

### Boca mall murders

#### Latest news

Check our archive of stories, photos, video, more.

**Your Post:** Share comments

**Surveillance:** Victims enter, leave mall



#### Share condolences

Joey Bochicchio-Hauser  
Nancy Bochicchio

and President of Simon Management Company and other Simon executives, including experts in federal and local law enforcement, plan to travel to Boca Raton the week of January 14 to visit with several key public officials.



Photo gallery

**Sketch of suspect**



See the reward flier (PDF)

More local news

Latest breaking news, photos and all of today's *Post* stories.

Share This Story

**Find this article at:**

<http://www.palmbeachpost.com/localnews/content/south/epaper/2008/01/13/0113brmall.html>

Check the box to include the list of links referenced in the article.