

Community Development Block Grant (CDBG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 6,571,550.00	Administration	\$ 1,314,310.00	20.00%	\$ 1,482,261.00
Reprogrammed Funds	\$ -	Housing Development	\$ 390,008.00	5.93%	\$ 411,391.00
Total Entitlement Funding	\$ 6,571,550.00	Public Service Grants	\$ 985,732.00	15.00%	\$ 1,046,261.00
Program Income	\$ -	Public Facility Improvements (External)	\$ 190,500.00	2.90%	\$ 328,171.00
Total Estimated Funding Available	\$ 6,571,550.00	Public Facility Improvements (COJ)	\$ 3,691,000.00	56.17%	\$ 5,250,000.00
		Economic Development	\$ -	0.00%	\$ 43,225.00
			\$ 6,571,550.00	100.00%	\$ 8,561,309.00

Emergency Solutions Grant (ESG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 552,683.00	Administration	\$ 41,451.00	7.50%	\$ 40,242.00
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	9.05%	\$ 41,203.00
Total Entitlement Funding	\$ 552,683.00	Emergency Shelter	\$ 137,100.00	24.81%	\$ 119,778.00
Program Income	\$ -	Homeless Prevention	\$ 15,000.00	2.71%	\$ 122,287.00
Total Estimated Funding Available	\$ 552,683.00	Rapid Re-Housing	\$ 175,450.00	31.75%	\$ 68,800.00
		Supportive Services	\$ 114,393.00	20.70%	\$ 144,250.00
		Street Outreach	\$ 19,289.00	3.49%	\$ -
			\$ 552,683.00	96.51%	\$ 536,560.00

HOME Investment Partnership Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 3,228,064.00	Administration	\$ 322,806.00	10.00%	\$ 294,800.00
Reprogrammed Funds	\$ -	CHDO Development	\$ 484,210.00	15.00%	\$ 442,202.00
Total Entitlement Funding	\$ 3,228,064.00	CHDO Operating	\$ 161,403.00	5.00%	\$ 147,400.00
Program Income	\$ -	Delivery	\$ -	0.00%	\$ -
Total Estimated Funding Available	\$ 3,228,064.00	Downpayment Assistance Program	\$ 259,645.00	8.04%	\$ 1,875,000.00
		Voluntary Home Buy-Out Match	\$ 500,000.00	15.49%	\$ 750,000.00
		Revolving Loan Fund	\$ 1,500,000.00	46.47%	\$ 518,607.00
			\$ 3,228,064.00	100.00%	\$ 4,028,009.00

Housing Opportunities for Persons With AIDS (HOPWA) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 2,610,888.00	Administration	\$ 78,326.00	3.00%	\$ 79,030.00
Reprogrammed Funds	\$ -	Permanent Supportive Housing	\$ 1,418,851.00	54.34%	\$ 2,066,826.00
Total Entitlement Funding	\$ 2,610,888.00	Short Term Rent, Mortgage & Utilities	\$ 682,862.00	26.15%	\$ 488,493.00
Program Income	\$ -	Supportive Services	\$ 430,849.00	16.50%	\$ -
Total Estimated Funding Available	\$ 2,610,888.00		\$ 2,610,888.00	100.00%	\$ 2,634,349.00

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 10,395,947.00	Administration	\$ 1,039,594.00	10.00%	\$ 129,438.00
Reprogrammed Funds	\$ -	CDBG-DR Match (Hurricane Matthew)	\$ -	0.00%	\$ 112,609.00
Total Entitlement Funding	\$ 10,395,947.00	Downpayment Assistance	\$ 3,000,000.00	28.86%	\$ 300,000.00
Program Income	\$ -	Emergency Repair Program	\$ 750,000.00	7.21%	\$ 240,947.00
Total Estimated Funding Available	\$ 10,395,947.00	Foreclosure Intervention	\$ 750,000.00	7.21%	\$ 400,000.00
		Owner-Occupied Rehabilitation	\$ 2,856,353.00	27.48%	\$ 550,000.00
		Housing Development	\$ 1,500,000.00	14.43%	\$ -
		Emergency Response	\$ 500,000.00	4.81%	\$ -
			\$ 10,395,947.00	100.00%	\$ 1,732,994.00

Total Sources:	
Federal	\$ 12,963,185.00
State	\$ 10,395,947.00
Grand Total of All Sources	\$ 23,359,132.00
Total Budgeted Expenditures	\$ 23,359,132.00

\$ -

City of Jacksonville
Neighborhoods Department
Housing & Community Development Division
Federal and State Grant Programs
2020-2021 Proposed Funding Distribution (by Strategy)

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,314,310	20.00%	\$ 41,451	7.50%	\$ 322,806	10.00%	\$ 78,326	3.00%	\$ 1,039,594	10.00%	\$ 2,796,487	11.97%	\$ 2,025,771	11.58%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 259,645	8.04%	\$ -	0.00%	\$ 3,000,000	28.86%	\$ 3,259,645	13.95%	\$ 2,175,000	12.43%
Economic Development	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 43,225	0.25%
Emergency Assistance	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 500,000	4.81%	\$ 500,000	2.14%	\$ 524,000	3.00%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 750,000	7.21%	\$ 750,000	3.21%	\$ 400,000	2.29%
Housing Development	\$ 390,008	5.93%	\$ -	0.00%	\$ 2,145,613	66.47%	\$ -	0.00%	\$ 1,500,000	14.43%	\$ 4,035,622	17.28%	\$ 1,108,209	6.34%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ 500,000	15.49%	\$ -	0.00%	\$ 3,606,353	34.69%	\$ 4,106,353	17.58%	\$ 1,540,947	8.81%
Public Facility Improvements	\$ 3,881,500	59.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 3,881,501	16.62%	\$ 5,578,172	31.89%
Public Service Grants	\$ 985,732	15.00%	\$ 511,232	92.50%	\$ -	0.00%	\$ 2,532,562	97.00%	\$ -	0.00%	\$ 4,029,528	17.25%	\$ 4,097,900	23.43%
	\$ 6,571,550	100.00%	\$ 552,683	100.00%	\$ 3,228,064	100.00%	\$ 2,610,888	100.00%	\$ 10,395,947	100.00%	\$ 23,359,136	100.00%	\$ 17,493,224	100.00%
	\$ 6,571,550		\$ 552,683		\$ 3,228,064		\$ 2,610,888		\$ 10,395,947		\$ 23,359,132		\$ 17,493,221	

Community Development Block Grant Program (Public Service Activities) Proposed Funding \$ 985,732.00
 Proposed Funding Awards for 2020/2021 Universal Application SCENARIO 5
 Funding Method: 30% to all external applicants, then \$15,000 minimum contract, then up to 50% of request in descending score order until fully allocated

Applicant	Amount Requested	Score	Rank	Level 1 25% External Requests	Level 2 Residual Distribution	Total Recommended Funding	2019/2020 Funded Amount	Δ Prior Year (\$)	Δ Prior Year (%)
City of Jacksonville - Jacksonville Human Rights Commission	N/A	N/A	N/A	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
City of Jacksonville - Foster Grandparent Program	N/A	N/A	N/A	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
City of Jacksonville - Independent Living Program	N/A	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00	\$ -	0.00%
City of Jacksonville - Special Programs for Older Adults	N/A	N/A	N/A	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
City of Neptune Beach	N/A	N/A	N/A	\$ 44,895.00	\$ -	\$ 44,895.00	\$ 44,895.00	\$ -	0.00%
City of Jacksonville Beach	N/A	N/A	N/A	\$ 114,418.00	\$ -	\$ 114,418.00	\$ 114,418.00	\$ -	0.00%
City of Jacksonville Beach	N/A	N/A	N/A	\$ 27,948.00	\$ -	\$ 27,948.00	\$ 27,948.00	\$ -	0.00%
Youth Crisis Center	\$ 107,207.00	86.67	1	\$ 32,162.00	\$ 21,442.00	\$ 53,604.00	\$ -	\$ 53,574.00	New
Five STAR Veterans Center, Inc.	\$ 50,000.00	85.33	2	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
Downtown Vision Alliance, Inc.	\$ 151,000.00	82.00	3	\$ 45,300.00	\$ 30,200.00	\$ 75,500.00	\$ 72,500.00	\$ (34,750.00)	-47.93%
The Arc Jacksonville, Inc.	\$ 48,398.00	82.00	4	\$ 14,519.00	\$ 481.00	\$ 15,000.00	\$ 30,000.00	\$ (5,000.00)	-16.67%
Opportunity Development/ d.b.a The ILRC	\$ 25,000.00	80.67	5	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00	\$ -	\$ 25,000.00	New
JASMYN, Inc.	\$ 51,685.00	80.33	6	\$ 15,506.00	\$ 2,618.00	\$ 18,124.00	\$ -	\$ 25,000.00	New
Clara White Mission, Inc.	\$ 78,951.00	80.00	7	\$ 23,685.00	\$ -	\$ 23,685.00	\$ 39,476.00	\$ (14,476.00)	-36.67%
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 125,000.00	79.33	8	\$ 37,500.00	\$ -	\$ 37,500.00	\$ 76,500.00	\$ (45,250.00)	-59.15%
Ability Housing, Inc	\$ 100,000.00	78.33	9	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 25,000.00	New
Episcopal Children's Services	\$ 100,000.00	78.00	10	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 37,500.00	\$ (12,500.00)	-33.33%
Boys and Girls Club	\$ 68,690.00	77.67	11	\$ 20,607.00	\$ -	\$ 20,607.00	\$ -	\$ 25,000.00	New
Edward Waters College	\$ 158,473.00	77.00	12	\$ 47,542.00	\$ -	\$ 47,542.00	\$ 110,968.00	\$ (71,350.00)	-64.30%
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 131,500.00	76.00	13	\$ 39,450.00	\$ -	\$ 39,450.00	\$ 65,750.00	\$ (32,875.00)	-50.00%
Lutheran Social Services of NE Fl	\$ 56,650.00	73.67	14	\$ 16,995.00	\$ -	\$ 16,995.00	\$ -	\$ 30,000.00	New
Salvation Army	\$ 160,000.00	73.67	15	\$ 48,000.00	\$ -	\$ 48,000.00	\$ -	\$ 40,000.00	New
Jacksonville Housing Authority	\$ 35,000.00	73.33	16	\$ 10,500.00	\$ 4,500.00	\$ 15,000.00	\$ 32,000.00	\$ (7,000.00)	-21.88%
Jacksonville Housing Authority	\$ 40,000.00	72.33	17	\$ 12,000.00	\$ 3,000.00	\$ 15,000.00	\$ 22,772.00	\$ 2,228.00	9.78%
Women's Center of Jacksonville	\$ 50,000.00	71.67	18	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 22,500.00	\$ 2,500.00	11.11%
Fresh Ministries	\$ 80,200.00	70.00	19	\$ 24,060.00	\$ -	\$ 24,060.00	\$ -	\$ 25,000.00	New
Family Support Services of North Florida, Inc.	\$ 30,000.00	69.00	X	\$ -	\$ -	\$ -	\$ 15,000.00		
Girl Scouts of Gateway Council	\$ 57,000.00	68.00	X	\$ -	\$ -	\$ -	\$ 28,500.00		
Jacksonville Urban League	\$ 60,000.00	68.00	X	\$ -	\$ -	\$ -	\$ -		
Total	\$ 1,764,754.00			Funding Allocated: \$ 905,991.00	\$ 79,741.00	\$ 985,732.00			
				Funding Remaining: \$ 79,741.00	\$ -	\$ -			

Community Development Block Grant Program (Subrecipient Public Facility Improvements) Proposed Funding \$ 190,500.00
 Proposed Funding Awards for 2019/2020 Universal Application
 Funding Method: 100% to all applicants

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 100% Request</u>	<u>Total Recommended Funding</u>	<u>2019/2020 Funded Amount</u>
City of Atlantic Beach	\$ 97,500.00	N/A	N/A	\$ 97,500.00	\$ 97,500.00	\$ -
Episcopal Children's Services	\$ 93,000.00	73.67	1	\$ 93,000.00	\$ 93,000.00	\$ -
Total	\$ 190,500.00			Funding Allocated: \$ 190,500.00	\$ 190,500.00	
Amount Requested / Amount Available				Funding Remaining: \$ -		

Community Development Block Grant Program (City Public Facility Improvements) Proposed Funding \$ 3,691,000.00
 Proposed Funding Awards for 2019/2020 Universal Application
 Funding Method: 100% to all projects

<u>Department</u>	<u>Project</u>	<u>Total Recommended</u>	<u>2019/2020 Funded Amount</u>
Public Works	Roadway Resurfacing	\$ 1,000,000.00	\$ -
Public Works	ADA Curb Ramp Improvements	\$ 1,000,000.00	\$ -
Public Works	Sidewalk Repair	\$ 450,000.00	\$ -
Jacksonville Public Library	Main Library Refresh	\$ 241,000.00	\$ -
Office of Economic Development	Made at the Armory	\$ 500,000.00	\$ -
Parks, Recreation and Community Services	Lift Ev'ry Voice and Sing Park	\$ 500,000.00	\$ -
		Funding Allocated:	\$ 3,691,000.00
		Funding Remaining:	\$ -

Emergency Solutions Grant Program Proposed Funding \$ 461,232.00
 Proposed Funding Awards for 2019/2020 Universal Application (Excluding COJ Admin)
 Funding Method: 30% to all applicants, then remainder of funding in descending score order

Applicant	Amount Requested	Score	Rank	Level 1 30% Requested	Level 2 Residual Distribution	Total Recommended Funding	2019/2020 Funded Amount
Gateway Community Services	\$ 87,607.00	93.67	1	\$ 26,282.00	\$ 61,325.00	\$ 87,607.00	\$ 30,287.00
Ability Housing, Inc.	\$ 150,000.00	85.67	2	\$ 45,000.00	\$ 15,203.00	\$ 60,203.00	\$ 103,531.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 300,000.00	85.00	3	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 92,000.00
JASMYN, Inc.	\$ 89,285.00	83.67	4	\$ 26,786.00	\$ -	\$ 26,786.00	\$ -
Family Promise of Jacksonville	\$ 30,000.00	77.00	5	\$ 9,000.00	\$ 6,000.00	\$ 15,000.00	\$ 15,000.00
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 157,000.00	75.67	6	\$ 47,100.00	\$ -	\$ 47,100.00	\$ -
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 209,155.00	73.33	7	\$ 62,747.00	\$ -	\$ 62,747.00	\$ 119,778.00
Clara White Mission, Inc.	\$ 64,298.00	73.00	8	\$ 19,289.00	\$ -	\$ 19,289.00	\$ 25,719.00
Salvation Army	\$ 175,000.00	70.33	9	\$ 52,500.00	\$ -	\$ 52,500.00	\$ 68,800.00
Total	\$ 1,262,345.00			Funding Allocated: \$ 378,704.00	\$ 82,528.00	\$ 461,232.00	
				Funding Remaining: \$ 82,528.00	\$ -		

Housing Opportunities for Persons with AIDS Proposed Funding \$ 2,532,562.00
 Proposed Funding Awards for 2019/2020 Universal Application (Excluding COJ Admin)
 Funding Method: 75% to all applicants, then remainder of funding in descending score order

Applicant	Amount Requested	Score	Rank	Level 1 75% Request	Level 2 Residual Distribution	Total Recommended Funding	2019/2020 Funded Amount
JASMYN, Inc.	\$ 147,880.00	89.33	1	\$ 110,910.00	\$ 36,970.00	\$ 147,880.00	\$ -
Northeast Florida AIDS Network, Inc.	\$ 300,000.00	82.33	2	\$ 225,000.00	\$ 75,000.00	\$ 300,000.00	\$ 300,000.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 1,300,000.00	81.33	3	\$ 975,000.00	\$ 48,029.00	\$ 1,023,029.00	\$ 1,159,442.00
Northeast Florida AIDS Network, Inc.	\$ 649,255.00	81.00	4	\$ 486,941.00	\$ -	\$ 486,941.00	\$ 568,143.00
Lutheran Social Services of Northeast Florida, Inc.	\$ 527,763.00	80.33	5	\$ 395,822.00	\$ -	\$ 395,822.00	\$ 339,241.00
Gateway Community Services	\$ 64,054.00	77.33	6	\$ 48,041.00	\$ -	\$ 48,041.00	\$ 50,454.00
River Region Human Services, Inc.	\$ 174,465.73	72.00	7	\$ 130,849.00	\$ -	\$ 130,849.00	\$ 138,039.00
Total	\$ 3,163,417.73			Funding Allocated: \$ 2,372,563.00	\$ 159,999.00	\$ 2,532,562.00	
				Funding Remaining: \$ 159,999.00	\$ -		