

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Tuesday, June 09, 2015

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

- |                     |              |                          |
|---------------------|--------------|--------------------------|
|                     |              | Excused                  |
| Belton, Ronnie      | - Chair      | <input type="checkbox"/> |
| Hand, Chris         | - Vice Chair | <input type="checkbox"/> |
| Ferguson, Cleveland | - Member     | <input type="checkbox"/> |
|                     | - Member     | <input type="checkbox"/> |

CONVENED: 2:30 PM

ADJOURNED: 2:40 AM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Regulatory Compliance	1	Memo		Memo from Melissa Long, Division Chief, requesting a special pay increase for one (1) Environmental Scientist Supervisor.	Approved 3-0
Jacksonville Children's Commission	2	BT15081	\$541,125.00	Transfer funds from Fund Balance to increase funding for 2015 summer camps to address potential gang violence. Funding will provide an additional 1,443 children with five (5) weeks of summer camp. Deferred 6/8/15	Approved 3-0
Transfers	3	BT15079	\$6,184,024.00	To move appropriation for Sinking Fund Interest & Debt Service Interest Expense to reflect the refunding of the Excise Tax Revenue Bonds, Series 2005A and Excise Tax Revenue Bonds, Series 2006A by the Special Revenue Refunding Bonds, Series 2014.	Approved 3-0
Parks, Recreation & Community Svcs	4	TD15298	\$113,032.00	To fund the Summer Job Program. Related RC15179	Approved 3-0
Various	5	RC15179		Transfer part-time hours for summer jobs program - related TD15298	Approved 3-0