

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, December 09, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:00 PM

ADJOURNED: 2:33 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from 11/25/13 & 11/12/13 MBRC meetings for approval.	Approved 3-0
Fire and Rescue	2	TD14052	\$24,528.00	Transfer funds in the MMRS grant awarded on 12/17/12 and initially approved by MBRC on 3/25/13 to continue to fund one grant program manager until all funds run out. Deferred 11/25/13	Approved 3-0
Military Affairs, Vet & Disabled Svcs	3	BT14018	\$10,000.00	To appropriate funds for the 2013 Homeless Veterans Standdown grant from the Department of Labor which provided critical social supports, meals, clothing, medical care and job assistance for homeless Veterans.	Approved 3-0
Neighborhoods	4	BT14019	\$30,000.00	This action is necessary to allow EQD staff to maintain continued operation of the ambient air monitoring network which is necessary to comply with federal National Ambient Air Quality Standards (NAAQS) and to continue to protect the health and welfare of the citizens of Duval County. Deferred 12/9/13	Deferred 3-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	5	BT14009	\$649.79	To appropriate CDBG recaptured funds to City of Atlantic Beach as funds received from sale of property @ 45 Robert Street that was rehabilitated under the City of Atlantic Beach program - funds will be used for area neighborhood infrastructure projects. Deferred 11/12/13; 11/25/13	Approved 3-0
Office of the Sheriff	6	TD14058	\$87,027.33	Transfer to capital sub-object for purchase of investigative equipment.	Approved 3-0
Office of the Sheriff	7	BT14021	\$235,500.00	Fiscal year 2014 appropriation from the Special Law Enforcement Trust Fund to various organizations in accordance with section 932.7055, Florida Statutes.	Approved 3-0
Public Works	8	Memo		Memo from William Joyce, Chief, Engineering & Construction Management, requesting permission to submit legislation necessary for City Council approval of transfer and maintenance agreement between the City and Florida Department of Transportation - New Road Construction SR23 from Clay County Line to I - 10.	Approved 3-0
Public Works	9	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Pearson Street R-O-W closure & abandonment of unknown origin between Philips Highway and Interstate 95. Deferred 9/9/13; 9/16/13; 9/20/13; 9/23/13; 9/27/13; 10/7/13; 10/21/13; 11/12/13; 11/25/13; 12/9/13	Deferred 3-0
Special Services	10	BT14020	\$55,568.00	Transfer funding from the Journey subfund to the Teen Court subfund to hire two contracted employees to assist in the assessment, monitoring and documenting of first time juvenile offender cases referred to Teen Court (Court Administration, 4th Judicial Circuit).	Approved 3-0
Parks & Recreation	11	Memo		Memo from Kelley Boree, Director, requesting permission to submit legislation necessary for City Council approval of 2014-15 FIND Grant applications which will undertake specified waterways-related projects.	Approved 3-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of the Sheriff	12	TD14062	\$53,649.00	To appropriate federal funds with no local match for the Fusion Center Analyst. Grant ends 12/30/14. Listed on Schedule B1a. Part of Edward Bryne Memorial Justice Assistance Grant.	Approved 3-0
Office of the Sheriff	13	TD14063	\$52,000.00	To appropriate federal funds with no local match for the Beaches Analyst Project. Grant ends 9/30/14. Listed on Schedule B1a.	Approved 3-0
Jacksonville Children's Commission	14	BT14022	\$27,500.00	To appropriate a planning grant received from the National League of Cities for the Cities Expanding Health Access for Children and Families initiative for the grant period of 11/25/13 - 6/1/14. This will help participating cities develop formal business plans for city-led health benefit outreach campaigns aimed at enrolling children/families in Medicaid and the Children's Health Insurance Program.	Approved 3-0
Neighborhoods	15	BT14024	\$136,136.00	The revenue in the Litter Trust Fund is being appropriated per section 111.786 of the city's ordinance code. Seventy percent of the funding is being placed in a line item for use by the Jacksonville Transportation Authority. Thirty percent of the available funding is being appropriated by the City to cover expenses for public right of way sign enforcement by temporary employees. Associated RC14-052 authorizes the necessary part-time hours. ALM revised 12/11/13	
Neighborhoods	16	TD14070	\$282,637.87	To realign allocations for final transfer of funds within the EECBG. Movement between multiple projected detailed within the grant.	