

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Friday, November 07, 2014

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input type="checkbox"/>
Bowling, Karen	- Chair	<input type="checkbox"/>
Ferguson, Cleveland	- Member	<input type="checkbox"/>
Hand, Chris	- Member	<input type="checkbox"/>

CONVENED: 3:15 PM

ADJOURNED: 3:27 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Jacksonville Children's Commission	1	TD15001	\$4,534,232.00	To appropriate funds for Year 5 of the Fostering Children's Mental Health Initiative. The budget period is 9/30/14 - 9/29/15. However, this is a 6 year grant that ends 9/30/16 with each year budgeted separately as a continuation grant. Deferred 10/13/14, 10/27/14	Approved 4-0
Jacksonville Children's Commission	2	TD15006	\$3,144,477.67	To appropriate the continuation of the After-School Food Program grant for the period of Oct. 1, 2014 to Sept. 30, 2015. Deferred 10/13/14, 10/27/14	Approved 4-0
Public Works	3	BT15015	\$5,000,000.00	Appropriate FDOT funds for the Economic Development Transportation Project fund agreement - project SPUR for Railex: West Bowden Rail Yard project to amend the CIP.	Approved 4-0
Downtown Investment Authority	4	Memo		Memo from Aundra Wallace, CEO, is seeking to file legislation to execute a Revenue Enhanced Value Grant ("REV Grant") agreement with Hallmark Partners for a proposed new residential apartment facility in the Northbank CRA District - 200 Riverside Ave.	Approved 4-0

Agency / Department	Item # ID Number	Transfer Amount	Description / Summary	MBRC Action
Parks, Recreation & Community Svcs	5 BT15016	\$55,568.00	Transfer funding from the Journey subfund to the Teen Court subfund to hire two (2) contracted employees to assist in the assessment, monitoring & documenting of first time juvenile offender cases referred to Teen Court (Court Administration, 4th Judicial Circuit)	Approved 4-0