

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Tuesday, April 29, 2014

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input checked="" type="checkbox"/>
Bowling, Karen	- Chair	<input type="checkbox"/>
Ferguson, Cleveland	- Member	<input checked="" type="checkbox"/>
Hand, Chris	- Member	<input type="checkbox"/>

CONVENED: 3:00 PM

ADJOURNED: 3:12 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Jacksonville Children's Commission	1	TD14218	\$49,523.00	To partner with the Mayor on his summer jobs' initiative to employ several hundred youth for six weeks/half days during the summer & to hire a part time consultant for special projects at the Commission. Deferred 4/21/14	Approved 2-0
Jacksonville Citywide Activities	2	RC14152		Transfer of hours is necessary to support part time employment for the Mayor's Summer Jobs Program. JCC is partnering with the Mayor for this initiative. Funding is supplied by JCC within current appropriations. Deferrd 4/21/14	Approved 2-0
Transfers	3	TD14228	\$133,004.00	Transfer of funds will support the Mayor's Summer Jobs Program through the employment of youth participants and full time staff who will implement the program. Related RC14-163.	Approved 2-0
Public Library	4	RC14163		Transfer of hours is necessary to support the employment of youth for the Mayor's Summer Jobs Program. Funds will be transferred to Employee Services to support the transfer of PT hours.	Approved 2-0