

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, April 08, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input type="checkbox"/>
Bowling, Karen	- Chair	<input type="checkbox"/>
Ferguson, Cleveland	- Member	<input type="checkbox"/>
Hand, Chris	- Member	<input checked="" type="checkbox"/>

CONVENED: 2:00 PM

ADJOURNED: 2:30 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from 3/25/13 MBRC meeting for approval.	Approved 2-0
Courts	2	BT13049	\$1,324,098.00	Department of Justice - Office of Juvenile and Delinquency Prevention/JDC Reclaiming Futures program to serve substance abusing juvenile offenders. This is a collaborative venture with JDC, State Attorney Office, Public Defender and River Region Human Services.	Approved 3-0
Jacksonville Citywide Activities	3	TD13200	\$63,540.21	Transfer available balance to cover professional development and associated expenses.	Approved 3-0
Jacksonville Citywide Activities	4	RC13112		Transfer the remaining 2,050 part-time hours from the vacancy pool to OED. MBRC revised hours from 2,050 to 1,025	
Housing & Neighborhoods	5	BT13056	\$1,246,020.67	To appropriate Neighborhood Stabilization Program (NSP) program income received from program loan repayments. Funding will be used for program administration and redevelopment activities.	Approved 3-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Neighborhoods	6	BT13059	\$338,961.00	To appropriate State Housing Initiative Partnership (SHIP) Program funding received from Florida Housing Finance Corporation for the 2012-13 grant period. Funding will be used for program administration and Homeowner Rehabilitation activities.	Approved 3-0
Office of Economic Development	7	BT13060	\$300,000.00	Provide funding for the Countywide Economic Development Fund grant for Digital Risk to create 300 new full-time jobs at an average wage of \$49,820.	Approved 3-0
Office of the Sheriff	8	BT13055	\$193,362.00	To appropriate funds and adopt the budget for the 2013-14 fiscal year for the Criminal Justice Training Trust Fund. Funds are to be used only for advances & specialized training for law enforcement/correctional officers and for administrative costs as approved by the Criminal Justice Standards and Training Commission.	Approved 3-0
Office of the Sheriff	9	TD13193	\$28,438.00	Transfer funding to capital sub-object to purchase equipment to archive computer forensic evidence.	Approved 3-0
Public Works	10	TD13207	\$87,106.00	This transfer is to appropriate additional grant revenue in the amount of \$87,106 from the Florida Department of Transportation for the Timucuan National Preserve Cycle Touring Route and amend the CIP.	Approved 3-0
Public Works	11	BT13052	\$4,870,194.14	To appropriate additional grant revenue from the FDOT, and to re-appropriate existing funds from the Northbank Riverwalk Renovations project to the new Artist Walk Extension project & amend the CIP.	Approved 3-0
Special Services	12	BT13061	\$217,992.00	The Arrest Grant was appropriated via TD 13-015 / 2012-433-E B1a. This grant enhances victim safety and offender accountability in cases of domestic violence, dating violence, etc. This transfer will place the Court Administration's portion of the grant and grant detail. The previous TD reauthorized two FTE's and 3,900 part time hours.	Approved 3-0
Public Works	13	BT13054	\$485,000.00	To appropriate grant funds from the US EPA to provide additional funding for the Lincoln Villas Septic Tank Phase Out project and amend the CIP.	Approved 3-0