

Program Name: Local Initiative Support Corporation (LISC)

Department Name: Housing & Neighborhoods Department

Prepared By:

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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Improving Communities through Comprehensive Community Development

Program Summary:

LISC Jacksonville employs a strategy aimed at reducing crime havens in communities through non-police strategies such as physical revitalization, resident engagement and economic mobility initiatives. LISC Jacksonville works with community based organizations to help them in their work to revitalize neighborhoods. We supply training, funding and community building on their behalf. CDCs work with boards made up of community residents and business leaders and have grassroots knowledge of what the community wants and needs. Jax Journey funding allows LISC to leverage City of Jacksonville dollars with local and national funding for the betterment of our communities.

For 2016-2017, LISC Jacksonville's sub grantees are New Town Success Zone, Northeast Florida Community Action Agency, Northwest Jacksonville CDC, Operation New Hope and Springfield Preservation and Revitalization Council.

| | CURRENT MONTHS | YTD | CONTRACT DELIVERABLE | PERCENT COMPLETE |
|---|----------------|-----|----------------------|------------------|
| PHYSICAL REVITALIZATION | | | | |
| Parcels for which CDC has obtained Site Control | 0 | 2 | 5 | 40% |
| Housing units which have received a Certificate of Occupancy | 2 | 17 | 17 | 100% |
| Removal of Blighted Structures by CDC | 1 | 3 | 3 | 100% |
| Community cleanups and/or events focused on blight removal held | 8 | 28 | 28 | 100% |
| New community program spaces completed | 2 | 2 | 2 | 100% |
| Rehab projects completed for LMI families | 1 | 17 | 21 | 81% |
| Beautification projects for LMI residences | 7 | 23 | 23 | 100% |
| CPTED improvements for LMI residences | 9 | 9 | 9 | 100% |
| CIVIC ENGAGEMENT | | | | |
| Neighborhood Meetings Engaged | 7 | 74 | 73 | 101% |
| Crime Watch Programs Actively Engaged | 10 | 28 | 29 | 96% |
| Community events held | 2 | 28 | 19 | 147% |
| Business Association Meetings Facilitated | 1 | 22 | 22 | 100% |
| TRAINING & JOB CREATION | | | | |
| Temporary construction jobs created as a result of CDC activities | 0 | 28 | 19 | 147% |
| Individuals receiving financial literacy training | 34 | 166 | 112 | 148% |
| Homebuyer workshops facilitated | 2 | 8 | 9 | 89% |
| Individuals receiving one-on-one credit counseling sessions | 16 | 86 | 62 | 139% |
| Individuals completing job training workshops | 2 | 55 | 55 | 100% |
| Job secured through training curriculum/vocational certification | 0 | 9 | 8 | 112% |

NOTES: Numbers highlighted in yellow, per approval by the City, the contract deliverable for Housing Units which have received a Certificate of Occupancy was reduced from 21 to 17. The deliverable for removal of Blighted Structures by CDC was increased from 2 to 3. The deliverable for CPTED improvements for LMI residences was increased from 6 to 9.