

Program Name: Out of School Suspension - Alternative to Truancy and Out of School Suspension (ATOSS) Centers		
Department Name: Jacksonville Children's Commission		
Prepared By: Mike McAuley and Shannon Judge	Date: June 20, 2015	Contact Info: 904 390-2443
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe and Productive		
Program Summary: Provide an alternative to the current out of school suspension model and truancy centers and keep truant and suspended juveniles in a structured and supervised environment. There are five Alternative to Truancy and Out of School Suspension (ATOSS) Centers across the city. Students are closely monitored and required to keep their school work current. In addition, the centers serve all students picked up throughout the day for truancy. Short-term, this approach will dramatically reduce the numbers of students unsupervised throughout the school day, improve academic outcomes and reduce crime in surrounding neighborhoods. Long-term, it will reduce crime and lower the dropout rate of at-risk students. Current projections show that the centers can serve 27,000 students annually.		
Program Overall Status: Five (5) Alternatives to Truancy and Out of School Suspension (ATOSS) Centers reopened on September 1, 2015. All centers are staffed with a social worker, a teacher and truant officers. At each site, the social worker conducts groups focusing on communication skills, anger management, self-esteem, character traits, forgiveness, goal setting, self-control, truancy, etc. All students (100%) work on Compass Odyssey and/or school based assignments throughout the day. The ATOSS staff engages students in character education group activities to provide them additional resources and supports for making appropriate behavioral choices. In June, 112 students were projected (referred) to attend the program. 68 students enrolled in the program. Monthly daily student participation total = 196 students .		
Successes: 1) Student participation in the ATOSS program has positively impacted the school's daily attendance as students are not marked absent who participate in the program. 2) All sites successfully reopened on September 1, 2015.		
Challenges: 1) Ensuring that schools send assignments for students participating in the ATOSS program. 2) Ensuring that the action codes for suspensions are consistently entered into the Student Information System.		
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.		
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider		

Student Activity Reports

Student Enrollment Report

MONTHS	Monthly Student Enrollment
August	N/A
September	81
October	99
November	122
December	99
January	174
February	293
March	284
April	341
May	383
June	68
TOTAL	1944

ATOSS Centers Daily Student Participation Report*

MONTHS	Cumulative Daily Attendance
August	N/A
September	206
October	253
November	281
December	223
January	452
February	720
March	573
April	714
May	1046
June	196
TOTAL	4664

*see attached Daily ATOSS Attendance Report

*Numbers listed in red are totals that have been corrected.

3838 Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
				<p>All students were provided the following services:</p> <ul style="list-style-type: none"> • Academic assignments through the Compass Odyssey Program. • Academic assistance with written assignments. • Individual and /or group counseling. • Truancy intervention services. • Follow-up truancy and behavioral support services.
Duval County Public Schools / Alternative to Truancy and Out-of-school Suspension (ATOSS) Program S.T.E.P.S. (Students That Engage Possibilities for Success)	D\$	Mike McAuley/ Shannon Judge	District ATOSS Participation Totals	Monthly daily student participation total = <u>196</u>
	D\$	Mike McAuley/ Shannon Judge	Westside ATOSS Center – located at Peterson Academies of Technology; 7450 Wilson Blvd., 32220; 390-2476	18 student was referred to the program. 15 students enrolled in program. 3 students did not enroll.
	D\$	Mike McAuley/ Shannon Judge	Southside ATOSS Center – located at Southside Middle School; 2948 Knight Lane East, 32216; 390-2476	39 student was referred to the program. 27 students enrolled in program. 12 students did not enroll.
	PT	Mike McAuley/ Shannon Judge	ST. Paul ATOSS Center – located at St. Paul Missionary Baptist Church; 3738 Winton Drive, 32208; 768-7112	7 students were referred to the program. 7 students enrolled in program. 0 students did not enroll.
	PT\$	Mike McAuley/ Shannon Judge	Beaches ATOSS Center – located at Boys & Girls Club; 820 Seagate Avenue, 32250; 390-2476	33 students were referred to the program. 9 students enrolled in program. 24 students did not enroll.
		Mike McAuley/ Shannon Judge	Bridge ATOSS Center – located at The Bridge of Northeast Florida; 1824 N. Pearl St., 32208; 354-7799	15 students were referred to the program. 10 students enrolled in program. 5 students did not enroll.

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of students referred by school administrators to the ATOSS Program. **112**
- Number of students enrolled. **68**
- Number of student referred to the program but did not enroll in the program. **44**
- Number of students attending program 3 days or more. **17**
- Total number of students attending the program per day. **196**
- Number of days program is in operation. **60 school days this school year**

How well services were provided?

- 100% of academic staff are certified teachers.
- Agency will maintain at least 95% of projected ADA.
- Staff includes a certified teacher, School Resource Officer, suspension counselor, and truant officer at each site.
- 100% of students attending program will have access to academic and character building activities Monday through Friday, 8am to 3:30pm throughout the school year.

Is anyone any better off?

- **100%** of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be free from physical harm and arrest, during their enrollment in the program. **100%** percent of the students attending the ATOSS sites 3 or more days were free from physical harm and arrest, during their enrollment in the program.
- 90% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be provided with academic and social support and will re-enter their traditional school. **100%** of the students attending ATOSS 3 or more days was provided with academic and social support and they were able to re-enter their traditional school.
- 85% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will not have a serious (class 3 or 4) conduct violation. **99.9%** did not commit serious class 3 or 4 conduct violation.
- 100% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will receive full attendance credit. **100%** of the students attending an ATOSS site received full attendance credit.
- Students attending Jacksonville Journey Out of School Suspension sites for 3 or days or more will not repeat the program 3 times or more per year.

Total Number Of Students Enrolled In ATOSS Program	Number of Students Who Have Reenrolled in the ATOSS Program 3 times	Number of Students Who Have Reenrolled in the ATOSS Program more than 3 times this month
68	108	0

Narrative [Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Beginning Budget Allocation October 1, 2015 through October 30, 2016	\$800,00.00	\$.00	\$800,00.00	Budget approval in process.
11/31/2015 Budget balance reflects no expenditures paid November 1, 2015 through November 31, 2016	\$800,00.00	\$.00	\$800,00.00	Internal Account created and funded through DCPS
12/30/2015 Budget balance reflects no expenditures paid December 1, 2015 through December 30, 2015	\$800,00.00	\$.00	\$800,00.00	
1/31/2016 Budget balance reflects \$233,561.33 for expenditures paid January 1, 2016 through January 31, 2016.	\$800,00.00	\$233,561.33	\$566,438.67	Boys & Girls Club - 0 St. Paul's - \$60,899.00 The Bridge - 45,657.00 DCPS salaries - 107,031.81 Benefits - 35, 179.52
2/29/2016 Budget balance reflects \$44,769.071 expenditures paid through February 29, 2016.	\$800,00.00	\$44,769.071	\$521,669.60	Supplies \$1,010.05 Salaries \$24,435.89 Benefits \$ 6,871.39 The Bridge \$12,225.00
3/31/2016 Budget balance reflects \$134,040.53 expenditures paid through March 31, 2016	\$800,00.00	\$134,040.53	\$387,629.07	Salaries \$65,346.61 Benefits \$41,168.92 St. Paul \$12,225.00 The Bridge \$18,025.00 Comcast - 453.04
4/30/2016 Budget balance reflects \$162,471.56 expenditures paid through April 30, 2016	\$800,00.00	\$162,471.56	\$225,157.50	Salaries: \$33,935.54 Benefits \$12,509.90 St. Paul \$30,450.00 The Bridge \$63,901.00 Boys & Girls Club \$7,175.00
5/31/2016 Budget balance reflects \$78,095.50 expenditures paid through May 31, 2016	\$800,00.00	\$78,095.50	\$147,062.00	Salaries: \$33,935.54 Benefits \$12,509.90 St. Paul's \$15,225.00 The Bridge \$15,225.00 The Boys & Girls Club \$1,200
6/30/2016 Budget balance reflects \$47,645.44 expenditures paid through June 30, 2016	\$800,00.00	\$47,645.44	\$99,416.56	Salaries: \$33,935.54 Benefits \$12,509.90 The Boys & Girls Club \$1,200
7/31/2016 Budget balance reflects expenditures paid through July 31, 2016	\$800,00.00			
8/31/2016 Budget balance reflects expenditures paid through August 31, 2016	\$800,00.00			
9/30/16 Budget balance reflects expenditures through September 30,	\$800,00.00			

2016				
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Daily ATOSS Attendance Report

June 2016

June	01-Jun	02-Jun	03-Jun	06-Jun	07-Jun	08-Jun	09-Jun
Centers	# of ATOSS students	# of ATOSS students	# of ATOSS students	# of ATOSS students	# of ATOSS students	# of ATOSS students	# of ATOSS students
Beaches	7	5	7	4	3	0	1
Southside	12	20	14	11	9	8	8
Westside	9	9	10	3	2	2	1
Bridge	7	5	3	2	1	2	1
St. Paul	5	3	1	2	2	5	5
Total	40	42	35	22	17	17	16

June	10-Jun
Centers	# of ATOSS students
Beaches	0
Southside	5
Westside	0
Bridge	0
St. Paul	2
Total	7

June Monthly Totals	
Centers	ATOSS
Beaches	27
Southside	87
Westside	36
Bridge	21
St. Paul	25
Totals	196

No Truancy Sweeps
For
June