

MBRC Budget Review  
Budget Presentation Schedule  
Fiscal Year 2019-2020

<b>Date</b>	<b>Department/Agency</b>	<b>Start Time</b>	<b>End Time</b>
4/8/2019	Property Appraiser	3:00 PM	4:00 PM
5/8/2019	Neighborhoods - Housing & Comm Development	10:00 AM	11:30 AM
5/21/2019	Finance & Admin - Risk Management	11:00 AM	12:00 PM
	Finance & Admin - Procurement	3:00 PM	4:00 PM
5/22/2019	Public Works – Public Buildings	10:00 AM	12:00 PM
	Finance & Admin - Fleet Management	2:00 PM	3:30 PM
5/29/2019	Health Department	9:00 AM	9:30 AM
5/31/2019	Jacksonville Transportation Authority	9:00 AM	10:30 AM
6/4/2019	Finance & Admin - Info Technologies	10:30 AM	12:00 PM
6/5/2019	General Counsel	11:00 AM	12:00 PM
6/6/2019	Jacksonville Aviation Authority	10:30 AM	12:00 PM
	Sheriff's Office	2:00 PM	4:00 PM
6/7/2019	Cultural Council	8:30 AM	9:00 AM
	Fire & Rescue	9:00 AM	11:30 AM
6/10/2019	Public Service Grants	9:30 AM	10:00 AM
6/12/2019	Jacksonville Electric Authority	8:30 AM	10:00 AM
6/17/2019	Public Defender	9:00 AM	9:30 AM
	Supervisor of Elections	11:00 AM	12:00 PM
	Military Affairs	2:00 PM	2:30 PM
	Inspector General	2:30 PM	3:00 PM
	Employee Services	3:00 PM	4:30 PM
6/18/2019	Medical Examiner	9:00 AM	10:00 AM
	Police and Fire Pension Fund	10:30 AM	11:30 AM
	Public Library	1:30 PM	2:30 PM
	Boards & Commissions	2:30 PM	3:00 PM
	Court Administration	3:00 PM	4:00 PM
6/19/2019	State's Attorney	8:30 AM	9:00 AM

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<b>Date</b>	<b>Department/Agency</b>	<b>Start Time</b>	<b>End Time</b>
	City Council	10:00 AM	11:00 AM
	Office of Ethics	11:00 AM	11:30 AM
6/20/2019	Neighborhoods	2:00 PM	4:00 PM
	Overview - Revenue/Expenditures	4:00 PM	5:00 PM
6/21/2019	Clerk of Courts	9:00 AM	9:30 AM
	Kids Hope Alliance	9:30 AM	11:00 AM
	Sports & Entertainment	11:00 AM	12:00 PM
6/24/2019	Downtown Investment Authority	8:30 AM	9:30 AM
	Jacksonville Port Authority	9:30 AM	11:00 AM
	Tax Collector	11:00 AM	12:00 PM
	Downtown Vision, Inc.	1:30 PM	2:00 PM
6/25/2019	Sports & Entertainment/SMG - Venues	8:00 AM	10:00 AM
	Mayor's Office	10:30 AM	11:00 AM
	Office of Economic Development	11:00 AM	12:00 PM
	Parks, Rec & Community Services	1:00 PM	3:00 PM
	Capital Improvement Program	3:00 PM	5:00 PM
6/26/2019	Finance & Administration	9:00 AM	11:00 AM
	General Counsel (General Fund)	11:00 AM	11:30 AM
	Planning & Development	1:30 PM	3:00 PM
	Human Rights Commission	3:00 PM	3:30 PM
6/28/2019	Public Works	9:00 AM	12:00 PM
7/1/2019	IT Five-year Plan	2:00 PM	3:30 PM
7/11/2019	Wrap Up (Tentative)	1:30 PM	4:30 PM