

Community Development Block Grant (CDBG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 6,289,951.00	Administration	\$ 1,482,261.00	17.31%	\$ 1,132,318.00
Reprogrammed Funds	\$ 1,150,000.00	Delivery	\$ 411,391.00	4.81%	\$ 566,160.00
Total Entitlement Funding	\$ 7,439,951.00	Public Service Grants	\$ 1,046,261.00	12.22%	\$ 1,000,000.00
Program Income	\$ 1,121,358.00	Public Facility Improvements (External)	\$ 328,171.00	3.83%	\$ 121,436.00
Total Estimated Funding Available	\$ 8,561,309.00	Public Facility Improvements (COJ)	\$ 5,250,000.00	61.32%	\$ 5,206,290.00
		Economic Development	\$ 43,225.00	0.50%	\$ 543,225.00
			\$ 8,561,309.00	100.00%	\$ 8,569,429.00

Emergency Solutions Grant (ESG) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 536,560.00	Administration	\$ 40,242.00	7.50%	\$ 37,500.00
Reprogrammed Funds	\$ -	Data Collection	\$ 41,203.00	7.68%	\$ 40,563.00
Total Entitlement Funding	\$ 536,560.00	Emergency Shelter	\$ 119,778.00	22.32%	\$ 152,984.00
Program Income	\$ -	Homeless Prevention	\$ 122,287.00	22.79%	\$ 110,367.00
Total Estimated Funding Available	\$ 536,560.00	Rapid Re-Housing	\$ 68,800.00	12.82%	\$ 168,257.00
		Supportive Services	\$ 144,250.00	26.88%	\$ -
			\$ 536,560.00	100.00%	\$ 509,671.00

HOME Investment Partnership Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 2,948,009.00	Administration	\$ 294,800.00	7.32%	\$ 225,848.00
Reprogrammed Funds	\$ -	CHDO Development	\$ 442,202.00	10.98%	\$ 324,644.00
Total Entitlement Funding	\$ 2,948,009.00	CHDO Operating	\$ 147,400.00	3.66%	\$ -
Program Income	\$ 1,080,000.00	Delivery	\$ -	0.00%	\$ 225,848.00
Total Estimated Funding Available	\$ 4,028,009.00	Downpayment Assistance Program	\$ 1,875,000.00	46.55%	\$ 951,722.00
		Owner-Occupied Rehabilitation	\$ 750,000.00	18.62%	\$ 766,634.00
		Revolving Loan Fund	\$ 518,607.00	12.88%	\$ 4,097,963.00
			\$ 4,028,009.00	100.00%	\$ 6,592,659.00

Housing Opportunities for Persons With AIDS (HOPWA) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 2,634,349.00	Administration	\$ 79,030.00	3.00%	\$ 79,324.00
Reprogrammed Funds	\$ -	Short Term Rent, Mortgage & Utilities	\$ 2,066,826.00	78.46%	\$ 1,907,761.96
Total Entitlement Funding	\$ 2,634,349.00	Supportive Services	\$ 488,493.00	18.54%	\$ 682,905.04
Program Income	\$ -				
Total Estimated Funding Available	\$ 2,634,349.00				
			\$ 2,634,349.00	100.00%	\$ 2,669,991.00

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding	Prior Year Funding
Entitlement Amount	\$ 1,294,383.00	Administration	\$ 129,438.00	7.47%	\$ 156,225.00
Reprogrammed Funds	\$ -	CDBG-DR Match (Hurricane Matthew)	\$ 112,609.00	6.50%	\$ -
Total Entitlement Funding	\$ 1,294,383.00	Delivery	\$ -	0.00%	\$ 103,551.00
Program Income	\$ 438,611.00	Downpayment Assistance	\$ 300,000.00	17.31%	\$ 911,471.00
Total Estimated Funding Available	\$ 1,732,994.00	Emergency Repair Program	\$ 240,947.00	13.90%	\$ -
		Foreclosure Intervention	\$ 400,000.00	23.08%	\$ -
		Owner-Occupied Rehabilitation	\$ 550,000.00	31.74%	\$ 400,000.00
		Special Needs Housing	\$ -	0.00%	\$ 258,877.00
			\$ 1,732,994.00	100.00%	\$ 1,830,124.00

Total Sources:	
Federal	\$ 15,760,227.00
State	\$ 1,732,994.00
Grand Total of All Sources	\$ 17,493,221.00
Total Budgeted Expenditures	\$ 17,493,221.00

\$ -

City of Jacksonville
 Neighborhoods Department
 Housing & Community Development Division
 Federal and State Grant Programs
 Proposed Funding Distribution (by Strategy)

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,482,261	17.31%	\$ 40,242	7.50%	\$ 294,800	7.32%	\$ 79,030	3.00%	\$ 129,438	7.47%	\$ 2,025,771	11.58%	\$ 1,631,215	8.09%
Delivery	\$ 411,391	4.81%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 411,391	2.35%	\$ 895,559	4.44%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 1,875,000	46.55%	\$ -	0.00%	\$ 300,000	17.31%	\$ 2,175,000	12.43%	\$ 1,863,193	9.24%
Economic Development	\$ 43,225	0.50%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 43,225	0.25%	\$ 543,225	2.69%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 400,000	23.08%	\$ 400,000	2.29%	\$ -	0.00%
Housing Development	\$ -	0.00%	\$ -	0.00%	\$ 1,108,209	27.51%	\$ -	0.00%	\$ -	0.00%	\$ 1,108,209	6.34%	\$ 4,681,484	23.21%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ 750,000	18.62%	\$ -	0.00%	\$ 903,556	52.14%	\$ 1,653,556	9.45%	\$ 1,166,634	5.78%
Public Facility Improvements	\$ 5,578,171	65.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 5,578,172	31.89%	\$ 5,327,726	26.41%
Public Service Grants	\$ 1,046,261	12.22%	\$ 496,318	92.50%	\$ -	0.00%	\$ 2,555,319	97.00%	\$ -	0.00%	\$ 4,097,900	23.43%	\$ 4,062,838	20.14%
	\$ 8,561,309	100.00%	\$ 536,560	100.00%	\$ 4,028,009	100.00%	\$ 2,634,349	100.00%	\$ 1,732,994	100.00%	\$ 17,493,224	100.00%	\$ 20,171,874	100.00%

\$ 8,561,309 \$ 536,560 \$ 4,028,009 \$ 2,634,349 \$ 1,732,994 \$ 17,493,221 \$ 20,171,874

Community Development Block Grant Program (Public Service Activities) \$ 1,046,261.00
Proposed Funding Awards for 2019/2020 Universal Application
Funding Method: 50% to all applicants, then remainder of funding in descending score order

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Total Recommended Funding</u>	<u>2018/2019 Funded Amount</u>
City of Jacksonville - Jacksonville Human Rights Commission	N/A	N/A	N/A	\$ 25,000.00	\$ 25,000.00
City of Jacksonville - Foster Grandparent Program	N/A	N/A	N/A	\$ 40,000.00	\$ 40,000.00
City of Jacksonville - Independent Living Program	N/A	N/A	N/A	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	N/A	N/A	N/A	\$ 40,000.00	\$ 40,000.00
City of Neptune Beach	N/A	N/A	N/A	\$ 44,895.00	\$ 44,895.00
City of Jacksonville Beach	N/A	N/A	N/A	\$ 114,418.00	\$ 114,418.00
City of Jacksonville Beach	N/A	N/A	N/A	\$ 27,948.00	\$ 27,948.00
Edward Waters College	\$ 110,968.07	83.67	1	\$ 110,968.00	\$ 39,467.00
Jacksonville Housing Authority	\$ 32,000.00	83.33	2	\$ 32,000.00	\$ 30,000.00
Jacksonville Housing Authority	\$ 32,400.00	81.67	3	\$ 22,772.00	\$ 15,071.00
The Arc Jacksonville, Inc.	\$ 60,000.00	81.33	4	\$ 30,000.00	\$ 42,000.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 131,500.00	80.67	5	\$ 65,750.00	\$ 125,000.00
Clara White Mission, Inc.	\$ 78,951.00	80.33	6	\$ 39,476.00	\$ 18,362.00
Women's Center of Jacksonville	\$ 45,000.00	78.67	7	\$ 22,500.00	\$ 18,205.00
Girl Scouts of Gateway Council	\$ 57,000.00	76.33	8	\$ 28,500.00	\$ 23,059.00
Episcopal Children's Services	\$ 75,000.00	75.00	9	\$ 37,500.00	\$ 20,227.00
Downtown Vision Alliance, Inc.	\$ 145,000.00	74.67	10	\$ 72,500.00	\$ 58,659.00
Five STAR Veterans Center, Inc.	\$ 50,000.00	73.33	11	\$ 25,000.00	\$ 20,227.00
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 153,000.00	73.33	12	\$ 76,500.00	\$ 50,568.00
Family Support Services of North Florida, Inc.	\$ 30,000.00	73.00	13	\$ 15,000.00	\$ 12,136.00
The ILRC of Northeast Florida	\$ 20,593.42	70.67	14	\$ 15,000.00	\$ -
Habitat for Humanity of Jacksonville, Inc.	\$ 64,260.00	70.00	15	\$ 32,130.00	\$ -
Total	\$ 1,085,672.49			Funding Allocated: \$ 1,046,261.00	
				Funding Remaining: \$ -	

Community Development Block Grant Program (Economic Development) \$ 43,225.00
Proposed Funding Awards for 2019/2020 Universal Application
Funding Method: 100% to all applicants, then remainder of funding in descending score order

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Total Recommended Funding</u>	<u>2018/2019 Funded Amount</u>
Jacksonville Chamber Foundation Inc.	\$43,225.00	73.67	1	\$ 43,225.00	\$ 43,225.00
Total	\$ 43,225.00			Funding Allocated: \$ 43,225.00	
Amount Requested / Amount Available	100.00%			Funding Remaining: \$ -	

Community Development Block Grant Program (Subrecipient Public Facility Improvements)				\$ 328,171.00	
Proposed Funding Awards for 2019/2020 Universal Application					
Funding Method: 100% to all applicants					
<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Total Recommended Funding</u>	<u>2018/2019 Funded Amount</u>
City of Atlantic Beach	\$ 88,488.00	N/A	N/A	\$ 88,488.00	\$ 81,436.00
Daniel Memorial, Inc.	\$ 40,732.62	78.33	1	\$ 40,733.00	\$ -
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 198,950.00	72.33	2	\$ 198,950.00	\$ -
Total				\$ 328,170.62	Funding Allocated: \$ 328,171.00
Amount Requested / Amount Available				Funding Remaining:	

Community Development Block Grant Program (City Public Facility Improvements)			\$ 5,250,000.00		
Proposed Funding Awards for 2019/2020 Universal Application					
Funding Method: 100% to all projects					
<u>Department</u>	<u>Project</u>	<u>Total Recommended</u>	<u>2018/2019 Funded Amount</u>		
Public Works	Roadway Resurfacing	\$ 1,570,000.00	\$ 1,844,069.00		
Public Works	Sidewalk Repairs	\$ 1,030,000.00	\$ -		
Public Works	Moncrief Community Center (FF&E)	\$ 250,000.00	\$ -		
Public Works (for Jacksonville Public Library)	Webb Wesconnett Library	\$ 450,000.00	\$ -		
Public Works (for Jacksonville Public Library)	Highlands Branch Library	\$ 450,000.00	\$ -		
Parks, Recreation and Community Services	Brentwood Park	\$ 400,000.00	\$ -		
Parks, Recreation and Community Services	Justina Road Park	\$ 400,000.00	\$ -		
Parks, Recreation and Community Services	Cuba Hunter Park	\$ 350,000.00	\$ -		
Parks, Recreation and Community Services	Sunny Acres Park	\$ 350,000.00	\$ -		
		Funding Allocated:	\$ 5,250,000.00		
		Funding Remaining:	\$ -		

Emergency Solutions Grant Program						\$ 496,318.00
Proposed Funding Awards for 2019/2020 Universal Application (Excluding COJ Admin)						
Funding Method: 40% to all applicants, then remainder of funding in descending score order						
Applicant	Amount Requested	Score	Rank	Level 1 40% Requested	Total Recommended Funding	2018/2019 Funded Amount
Ability Housing, Inc.	\$ 125,000.00	86.00	1	\$ 50,000.00	\$ 103,531.00	\$ 60,000.00
Gateway Community Services	\$ 75,716.97	79.00	2	\$ 30,287.00	\$ 30,287.00	\$ 34,367.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 230,000.00	78.67	3	\$ 92,000.00	\$ 92,000.00	\$ 126,137.00
Salvation Army	\$ 172,000.00	76.33	4	\$ 68,800.00	\$ 68,800.00	\$ 68,800.00
Changing Homelessness, Inc.	\$ 103,006.25	75.67	5	\$ 41,203.00	\$ 41,203.00	\$ 40,563.00
Clara White Mission, Inc.	\$ 64,298.00	74.33	6	\$ 25,719.00	\$ 25,719.00	\$ 26,304.00
Family Promise of Jacksonville	\$ 25,000.00	73.67	7	\$ 15,000.00	\$ 15,000.00	\$ -
I.M. Sulzbacher Center for the Homeless, Inc.	\$ 299,444.00	70.33	8	\$ 119,778.00	\$ 119,778.00	\$ 100,000.00
Total	\$ 1,094,465.22					
				Funding Allocated:	\$ 442,787.00	\$ 496,318.00
				Funding Remaining:	\$ 53,531.00	

Housing Opportunities for Persons with AIDS						\$ 2,555,319.00
Proposed Funding Awards for 2019/2020 Universal Application (Excluding COJ Admin)						
Funding Method: 75% to all applicants, then remainder of funding in descending score order						
Applicant	Amount Requested	Score	Rank	Level 1 75% Request	Total Recommended Funding	2018/2019 Funded Amount
Northeast Florida AIDS Network, Inc.	\$ 300,000.00	81.33	1	\$ 225,000.00	\$ 300,000.00	\$ 100,000.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	\$ 1,370,000.00	80.00	2	\$ 1,027,500.00	\$ 1,159,442.00	\$ 1,200,000.00
Lutheran Social Services of Northeast Florida, Inc.	\$ 452,321.00	78.33	3	\$ 339,241.00	\$ 339,241.00	\$ 427,321.00
Northeast Florida AIDS Network, Inc.	\$ 757,524.00	77.67	4	\$ 568,143.00	\$ 568,143.00	\$ 657,524.00
Gateway Community Services	\$ 67,272.27	77.33	5	\$ 50,454.00	\$ 50,454.00	\$ 34,580.00
River Region Human Services, Inc.	\$ 184,052.34	73.33	6	\$ 138,039.00	\$ 138,039.00	\$ 171,242.00
Total	\$ 3,131,169.61					
				Funding Allocated:	\$ 2,348,377.00	\$ 2,555,319.00
				Funding Remaining:	\$ 206,942.00	